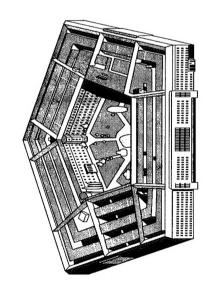
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PROCUREMENT PROGRAMS (P-1)





Department of Defense Budget

Fiscal Year 2005

February 2004 Office of the Under Secretary of Defense (Comptroller)

2005020 047

Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

transmittal of the President's Budget. This document is also provided to OASD (PA) for use by non-DoD The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the activities, and is available to the public on the Internet at http://www.dtic.mil/comptroller.

Office of the Under Secretary of Defense (Comptroller)

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DEPARTMENT OF DEFENSE

FY 2005 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 2004

DELLATION	FY 2003	FY 2004	FY 2005	
AIRCRAFT PROCUREMENT, ARMY	2,540.9	2,137.1	1,830.6	
MISSILE PROCUREMENT, ARMY	1,279.4	1,494.3	1,305.4	
PROCUREMENT OF WETCV, ARMY	2,246.7	1,944.9	1,639.7	
PROCUREMENT OF AMMUNITION, ARMY	1,921.2	1,378.5	1,402.2	
OTHER PROCUREMENT, ARMY	6,365.2	5,895.8	4,186.5	
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY	1,449.2	1,500.3	1,372.0	
TOTAL DEPARTMENT OF THE ARMY	15,802.6	14,350.7	11,736.4	
AIRCRAFT PROCUREMENT, NAVY	8,711.2	9,165.2	8,767.9	
WEAPONS PROCUREMENT, NAVY	2,080.7	2,080.2	2,101.5	
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	1,420.7	928.0	858.6	
SHIPBUILDING & CONVERSION, NAVY	9,108.0	11,401.7	9,962.0	
OTHER PROCUREMENT, NAVY	4,607.7	4,969.1	4,834.3	
PROCUREMENT, MARINE CORPS	1,522.3	1,279.1	1,190.1	
TOTAL DEPARTMENT OF THE NAVY	27,450.6	29,823.4	27,714.4	
AIRCRAFT PROCUREMENT, AIR FORCE	12,979.7	12,023.0	13,163.2	
PROCUREMENT OF AMMUNITION, AIR FORCE	1,400.3	1,253.4	1,396.5	
MISSILE PROCUREMENT, AIR FORCE	3,352.5	4,165.8	4,718.3	
OTHER PROCUREMENT, AIR FORCE	13,933.9	14,918.9	13,283.6	
TOTAL DEPARTMENT OF THE AIR FORCE	31,666.3	32,361.1	32,561.5	
PROCUREMENT, DEFENSE-WIDE	4,476.6	4,119.1	2,883.3	
NATIONAL GOARD & RESERVE EQUIPMENT DEFENSE PRODUCTION ACT PURCHASES	71.9	397.0	0.6	
TOTAL DEFENSE-WIDE	4,651.5	4,593.6	2,892.3	
GRAND TOTAL DEPARTMENT OF DEFENSE	79,571.0	81,128.8	74,904.6	

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DEPARTMENT OF THE ARMY

FY 2005 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 2004

APPROPRIATION	FY 2003	FY 2004	FY 2005
AIRCRAFT PROCUREMENT, ARMY	2,540.9	2,137.1	1,830.6
MISSILE PROCUREMENT, ARMY	1,279.4	1,494.3	1,305.4
PROCUREMENT OF W&TCV, ARMY	2,246.7	1,944.9	1,639.7
PROCUREMENT OF AMMUNITION, ARMY	1,921.2	1,378.5	1,402.2
OTHER PROCUREMENT, ARMY	6,365.2	5,895.8	4,186.5
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY	1,449.2	1,500.3	1,372.0
TOTAL DEPARTMENT OF THE ARMY	15,802.6	14,350.7	11,736.4

DEPARTMENT OF THE ARMY

FY 2005 PROCUREMENT PROGRAM

	SUMMARY (\$ IN MILLIONS)		FEB 2004
APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY	,		
ACTIVITY	FY 2003	FY 2004	FY 2005
01. AIRCRAFT	316.1	297.4	148.4
02. MODIFICATION OF AIRCRAFT	2,050.7	1,545.8	1,429.7
03. SPARES AND REPAIR PARTS	3.9	11.2	10.9
04. SUPPORT EQUIPMENT AND FACILITIES	170.2	282.6	241.7
TOTAL AIRCRAFT PROCUREMENT, ARMY	2,540.9	2,137.1	1,830.6

DEPARTMENT OF THE ARMY FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2004 EXHIBIT P-1

								w	
LINE ITEM NOMENCLATURE	CODE	QUANTI	FY 2003	FY	FY 2004 TY COST	EY QUANTITY	FY 2005 TY COST	M OI	
BUDGET ACTIVITY 01: AIRCRAFT									,
FIXED WING									
1 UTILITY F/W AIRCRAFT		н	8.2	2	42.7	1	12.0	D	
ROTARY									
2 COMANCHE			8.0				12.0	Þ	
3 UH-60 BLACKHAWK (MYP) LESS: ADVANCE PROCUREMENT (PY)		10	(-22.9)	17	(249.7) (-22.9) 	ω	(114.0) (-19.7)	ממ	
CKHAWK ROCUREN FOR FY			26.7 (20.9) (2.5)		27.9		30.2	D	
(FY 2003 FOR FY 2006) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2004 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2006) (MEMO)			(3.2)		(16.4)		(30.2)		
5 HELICOPTER NEW TRAINING		9	8.6		1			D	
TOTAL AIRCRAFT			316.1				148.4		
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT					9				
MODIFICATION OF AIRCRAFT							•		
6 GUARDRAIL MODS (TIARA)			14.0		3.2		2.2	D	
7 ARL MODS (TIARA)	Æ		20.5		5.7			D	
8 AH-64 MODS	¥		125.9	•	65.0		37.2	Þ	

DEPARTMENT OF THE ARMY FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 2004

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

		•	MILLIONS OF DOLLARS	RS	v.
LINE NO ITEM NOMENCLATURE	IDENT FY CODE QUANTITY	FY 2003	FY 2004 QUANTITY COST	FY 2005 QUANTITY COST) M OI
9 CH-47 CARGO HELICOPTER MODS LESS: ADVANCE PROCUREMENT (PY)		(720.7) (-13.9) 706.8	(511.0) (-21.2) 	(539.2) (-20.4) 518.8	D D
10 CH-47 CARGO HELICOPTER MODS ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)		21.2 (21.2)	20.4	23.8	D
11 UTILITY/CARGO AIRPLANE MODS		16.4	10.4	10.1	ū
12 OH-58 MODS		.2	5.		D
13 AIRCRAFT LONG RANGE MODS		1.1	φ.	8.	D
14 LONGBOW LESS: ADVANCE PROCUREMENT (PY)		(885.0)	(795.3) (-46.1)	(568.9)	ממ
15 LONGBOW ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO)		46.1	14.1		Þ.
16 UH-60 MODS LESS: ADVANCE PROCUREMENT (PY)		(47.4)	(7.22.7)	(145.2) (-13.5) (-13.5)	DD
17 UH-60 MODS ADVANCE PROCUREMENT (CY) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)			13.5 (13.5)	6.1	D ·
18 KIOWA WARRIOR		41.3	50.9	33.8	D ·
19 AIRBORNE AVIONICS		6.06	74.1	49.1	n
20 GATM ROLLUP	ď	0.99	23.9	61.3	D
21 AIRBORNE DIGITIZATION TOTAL MODIFICATION OF AIRCRAFT		2,050.7	1.9	1,429.7	D

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DEPARTMENT OF THE ARMY FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 2004

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

10.9 U 26.6 21.9 28.6 59.4 2.4 7.3 79.2 5.1 1.2 9.8 241.7 1,830.6 10.9 03 FY 2004 FY 2005

COST QUANTITY COST QUANTITY COST MILLIONS OF DOLLARS 1.2 17.3 28.9 32.8 59.5 2.5 282.6 11.2 75.2 24.4 16.5 24.4 11.2 2,137.1 3.1 .11.3 15.0 3.9 3.9 11.3 19.3 63,3 5.6 . 170.2 2,540.9 43.7 FY 2003 IDENT FY CODE QUANTITY BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS TOTAL SUPPORT EQUIPMENT AND FACILITIES 23 AIRCRAFT SURVIVABILITY EQUIPMENT TOTAL AIRCRAFT PROCUREMENT, ARMY 26 AVIONICS SUPPORT EQUIPMENT 28 AIRCREW INTEGRATED SYSTEMS 25 AIRBORNE COMMAND & CONTROL 33 CLOSED ACCOUNT ADJUSTMENT TOTAL SPARES AND REPAIR PARTS 27 COMMON GROUND EQUIPMENT 32 AIRBORNE COMMUNICATIONS ITEM NOMENCLATURE 30 INDUSTRIAL FACILITIES 31 LAUNCHER, 2.75 ROCKET SPARES AND REPAIR PARTS GROUND SUPPORT AVIONICS 29 AIR TRAFFIC CONTROL 22 SPARE PARTS (AIR) 24 ASE INFRARED CM OTHER SUPPORT LINE

DEPARTMENT OF THE ARMY

FY 2005 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 2004

APPROPRIATION: MISSILE PROCUREMENT, ARMY

	ACTIVITY	FY 2003	FY 2004	FY 2005
02	02. OTHER MISSILES	980.3	1,195.9	1,135.4
03.	03. MODIFICATION OF MISSILES	231.2	241.3	126.9
04.	04. SPARES AND REPAIR PARTS	55.6	50.2	33.8
05.	05. SUPPORT EQUIPMENT AND FACILITIES	12.4	8.9	9.3
	TOTAL MISSILE PROCUPEMENT, ARMY	1,279.4	1,494.3	1,305.4

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DEPARTMENT OF THE ARMY FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004 EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

			-	MILLIONS OF DOLLARS	DOLLAR	S		•
LINE NOMENCLATURE	CODE	EY QUANTITY	2003 COST	QUANTITY	FY 2004	FY	2005 COST	NEOL
BUDGET ACTIVITY 02: OTHER MISSILES								
SURFACE-TO-AIR MISSILE SYSTEM								
1 PATRIOT SYSTEM SUMMARY	ď			135	616.9	. 108	489.3	D
2 STINGER SYSTEM SUMMARY	ď	139	25.4		2.9			D
3 SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY:	Ø				7.4		2.4	D
AIR-TO-SURFACE MISSILE SYSTEM								
4 HELLFIRE SYS SUMMARY LESS: ADVANCE PROCUREMENT (PY)	A		(190.7)		(24.9)		(15.6)	D D
			181.2		24.9		15.6	
5 APKWS (ADVANCED PRECISION KILL WEAPON SYSTEM)	(W						ω.	D
6 APKWS (ADVANCED PRECISION KILL WEAPON SYSTEM) ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2006) (MEMO)	æ						6.1	Þ
ANTI-TANK/ASSAULT MISSILE SYSTEM								
7 JAVELIN (AAWS-M) SYSTEM SUMMARY LESS: ADVANCE PROCUREMENT (PY)		1478	(230.6)	901	(132.1)	1038	(125.4)	. O O
			221.7		132.1		117.8	
8 JAVELIN (AAWS-M) SYSTEM SUMMARY ADVANCE PROCUREMENT (CY) (FY 2004 FOR FY 2005) (MEMO)					7.6			Þ
9 LINE OF SIGHT ANTI-TANK (LOSAT) SYSTEM SUM . LESS: ADVANCE PROCUREMENT (PY)	•		(1)	76	(42.9)	158	(86.3)	n n
					42.9		86.3	

DEPARTMENT OF THE ARMY FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004 EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

10 1 1 1 1 1 1 1 1 1					MILLIONS OF DOLLARS	DOLLAR	Ø		
MARY COUREMENT (PY) AARY MARY WARY (MEMO) 2005) (MEMO) 2006) (MEMO) 20		CODE	FY	2003 COST	EY QUANTITY	200	FY	2005 COST	10 M
MARY DOOS (MEMO) SOOS (MEMO) S	TOW 2 SYSTEM SUMMARY LESS: ADVANCE PROCUREMENT	æ			200	(8.8)	200	(25.8)	
MARY 2005) (MEMO) 2006) (MEMO)						8.6		12.9	
GE PRACTICE ROCKETS (RRPR) 3366 15.6 1176 7.6 822 6.6 574 112.3 34 134.7 39.9 41.2 112.3	TOW 2 SYSTEM SUMMARY ADVANCE PROCUREMENT (C FY 2004 FOR FY 2005) (FY 2005 FOR FY 2006) (FY 2005 FOR FY 2006)			٠		16.4 (12.9) (3.4)		13.4	
STEMS STEMS 34 134.7 39.9 41.2 TILLERY ROCKET SYSTEM (HIMARS) L SYS (ATACMS) - SYS SUM B 156 137.5 60 57.4 56 61.5 MODIFICATION OF MISSILES LOSYS (AND AAO) 1008: (NON AAO) TILLERY ROCKET SYSTEM (HIMARS) 1148.6 57.4 56 61.5 980.3 1,195.9 1,135.4 1,135.4 1,135.4 1,135.4 1,135.4 1,135.4 1,135.4 1,135.4 1,135.4 1,135.4 1,135.4 1,135.4 1,135.4 22.2 19.8 19.1 9.8 19.8 ATIONS THISSILES 231.2 241.3 126.9			822	130.5	786	107.0	1026	112.3	Ð
TILLERY ROCKET SYSTEM (HIMARS 28 133.6 24 123.3 37 169.2 L SYS (ATACMS) - SYS SUM B 156 137.5 60 57.4 56 61.5 MODIFICATION OF MISSILES MODIFICATION AAO) 1.5 1.0	MLRS REDUCED RANGE PRACTICE ROCKETS		3366	15.6	1176	7.6	822	9.9	D
TILLERY ROCKET SYSTEM (HIMARS 28 133.6 24 123.3 37 169.2 L SYS (ATACMS) - SYS SUM B 156 137.5 60 57.4 56 61.5 980.3 1,195.9 1,135.4 MODIFICATION OF MISSILES 1.15 1.0 87.9 1.15 1.0 9.8 22.2 19.8 19.0 SATIONS: (NON AAO) E MISSILES F MISSILES F MISSILES 126.9 124.3 37 169.2 1,195.9 1,195.9 19.0 1,25.2 19.8 19.0 1,26.9			34	134.7		39.9		41.2	D
SYS (ATACMS) - SYS SUM	15 HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARK	ທ	28	133.6	24	123.3	37	169.2	
MODIFICATION OF MISSILES 148.6 148.6 1.195.9 1,135.4 148.6 1.10 1.5 1.0 58.9 19.1 22.2 19.8 ATIONS THESTIES 231.2 241.3 1,105.9 1,135.4	MSL SYS (ATACMS) - SYS	щ	156	137.5	09	57.4	56	61.5	Ð
### MODIFICATION OF MISSILES 148.6 201.1 87.9 1.6 1.5 1.0 58.9 19.1 22.2 19.8 19.0 ATIONS: (NON AAO) ICATIONS OF MISSILES 231.2 231.2 201.1 87.9 9.8 19.0	TOTAL OTHER MISSILES			980.3		1,195.9		1,135.4	
148.6 201.1 87.9 1.5 1.0 58.9 19.1 9.8 22.2 19.8 19.0 1CATIONS: (NON AAO) 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0									
148.6 201.1 87.9 1.5 1.0 58.9 19.1 9.8 22.2 19.8 19.0 CATIONS: (NON AAO) CATIONS CA	MODIFICATIONS								
1.5 1.0 58.9 19.1 9.8 22.2 19.8 19.0 19.0 19.0 19.0 19.0 19.0 19.0 19.0	17 PATRIOT MODS			148.6		.201.1		87.9	
58.9 19.1 9.8 22.2 19.8 19.0 LCATIONS: (NON AAO) CATIONS CATIONS	18 STINGER MODS			1.5		1.0			D
19.0 attons: (non AAO) .5 .5 .5 .5 .5 .5 .5 .5 .5 .5 .5 .5 .5	19 ITAS/TOW MODS			58.9		19.1		8.6	
CATIONS: (NON AAO) CATIONS OF MISSILES 231.2 241.3 126.9	20 MLRS MODS			22.2		19.8		19.0	D
9.8						.5		.5	D
OF MISSILES 231.2 241.3	22 HELLFIRE MODIFICATIONS							9.8	,
				231.2		241.3		126.9	

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DEPARTMENT OF THE ARMY FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004 EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

	-		MILLIONS OF DOLLARS	F DOLLAR	Ø		6	
LINE NOMENCLATURE	IDENT FY CODE QUANTITY	FY 2003	FY	FY 2004	FY	FY 2005	n M UI	
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS								
SPARES AND REPAIR PARTS								
23 SPARES AND REPAIR PARTS		55.6		50.2		33.8	D	
TOTAL SPARES AND REPAIR PARTS		55.6		50.2		33.8		
BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES	TIES							
SUPPORT EQUIPMENT AND FACILITIES								
24 AIR DEFENSE TARGETS		3.3		3.4		5.8	D	
25 ITEMS LESS THAN \$5.0M (MISSILES)		6.		*		*	Ω	
26 MISSILE DEMILITARIZATION		4.8					D	
27 PRODUCTION BASE SUPPORT		3.3		3.4		3.5	D	
28 CLOSED ACCOUNT ADJUSTMENTS		.1					D	
TOTAL SUPPORT EQUIPMENT AND FACILITIES		12.4	•	8.8		9.3		
TOTAL MISSILE PROCUREMENT, ARMY		1,279.4		1,494.3		1,305.4		

DEPARTMENT OF THE ARMY

FY 2005 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 2004

APPROPRIATION: PROCUREMENT OF WETCV, ARMY		. •	
ACTIVITY	FY 2003	FY 2004	FY 2005
01. TRACKED COMBAT VEHICLES	2,078.7	1,804.6	1,487.7
02. WEAPONS AND OTHER COMBAT VEHICLES	145.2	122.4	131.9
03. SPARE AND REPAIR PARTS	22.9	17.9	20.1
TOTAL PROCUREMENT OF WETCV, ARMY	2,246.7	1,944.9	1,639.7

DEPARTMENT OF THE ARMY FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 2033A PROCUREMENT OF WATCV, ARMY

EXHIBIT P-1 DATE: FEB 2004

The state of the s		

					MILLILLINS OF DOLLARS	E DOLLAR				
LINE	ITEM NOMENCLATURE	CODE	EY QUANTITY	2003 COST	FY SUANTITY	2004 COST	PY	2005 COST	in m	
BUDGET A	BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES									
TRACKED	TRACKED COMBAT VEHICLES									
1 ABRAN	1 ABRAMS TRNG DEV MOD			5.4	•	6.2		3.6	D	
2 BRADI LESS	BRADLEY BASE SUSTAINMENT LESS: ADVANCE PROCUREMENT (PY)	Ф		(447.6)		(344.5)		(71.4)	D D	
				437.4		344.5		71.4		
3 BRAD	3 BRADLEY FVS TRAINING DEVICES (MOD)	A		8.4		3.4		2.5	D	
4 ABRA	4 ABRAMS TANK TRAINING DEVICES	æ		11.9				3.6	Φ.	
5 STRYKER	KER	ď		780.1		982.7		905.1	D	
MODIFIC	MODIFICATION OF TRACKED COMBAT VEHICLES									
6 CARR	6 CARRIER, MOD	æ		31.8		40.8			D	
7 FIST	7 FIST VEHICLE (MOD)	٠		6.8		38.7		*	Ω	
8 MOD	8 MOD OF IN-SVC EQUIP, FIST VEHICLE	,		.7		.7		.7	D	
9 BFVS	BEVS SERIES (MOD)	K		76.1	-	41.6		55.4	D	
10 HOWI	10 HOWITZER, MED SP FT 155MM M109A6 (MOD)	æ		17.1		34.3		18.4	D	
11 FAAS	FAASV PIP TO FLEET	A		2.9		10.9		7.3	D	
12 IMPR	12 IMPROVED RECOVERY VEHICLE (M88 MOD)	Ø	ស	51.6				•	D	
13 ARMO	13 ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)	K		6.6					D	
14 M1 A	14 MI ABRAMS TANK (MOD)	A		159.4		106.9		116.9	Ω	
15 SYST	15 SYSTEM ENHANCEMENT PGM: SEP M1A2	М	7	85.2	34	180.1	19	292.2	D	
16 ABRA	16 ABRAMS UPGRADE PROGRAM LESS: ADVANCE PROCUREMENT (PY)	A		(594.8) (-210.6)		(3.3)			n	
				384.2		9.9		 		

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DEPARTMENT OF THE ARMY FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

0 E U Þ Þ Þ b DATE: FEB 2004 4.2 13.8 2.3 5.3 8.9 9.4 3.4 10.3 37.2 3.4 5 25.2 COST 1,487.7 QUANTITY CO 2070 577 8255 600 13 MILLIONS OF DOLLARS COST QUANTITY COST 10.0 8.9 8.7 7.9 3.8 22.9 5.5 3.9 2.4 .5 16.8 5.0 10.1 1,804.6 1480 1200 009 8158 59 13 17.0 9.0 2.8 1.3 4.8 3.8 0.6 33,3 11.7 7.6 16.4 4.4 3.1 2,078.7 CODE QUANTITY CC 1780 009 750 626 52 5564 7809 BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES ď APPROPRIATION: 2033A PROCUREMENT OF WETCV, ARMY 19 INTEGRATED AIR BURST WEAPON SYSTEM FAMILY 20 ARMOR MACHINE GUN, 7.62MM M240 SERIES 22 GRENADE LAUNCHER, AUTO; 40MM, MK19-3 32 HOWITZER, TOWED, 155MM, M198 (MODS) 18 PRODUCTION BASE SUPPORT (TCV-WTCV) MOD OF WEAPONS AND OTHER COMBAT VEH 17 ITEMS LESS THAN \$5.0M (TCV-WTCV) WEAPONS AND OTHER COMBAT VEHICLES SUPPORT EQUIPMENT AND FACILITIES 25 XM107, CAL. 50, SNIPER RIFLE 30 SQUAD AUTOMATIC WEAPON (MOD) 31 MEDIUM MACHINE GUNS (MODS) TOTAL TRACKED COMBAT VEHICLES 21 MACHINE GUN, 5.56MM (SAW) 27 HOWITZER LT WT 155MM (T) ITEM NOMENCLATURE 28 MARK-19 MODIFICATIONS 33 M119 MODIFICATIONS 26 5.56 CARBINE M4 29 M4 CARBINE MODS 34 M16 RIFLE MODS 23 MORTAR SYSTEMS 24 M16 RIFLE LINE

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DEPARTMENT OF THE ARMY FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 2004

APPROPRIATION: 2033A PROCUREMENT OF WETCV, ARMY

				MILLIONS OF DOLLARS	F DOLLAR	ପ		U
LINE NOMENCLATURE	IDENT	QUANT	FY 2003	FY .	FY 2004	PY	FY 2005	M OI
35 MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)	rcv)		7.9		3,3		3.2	D
SUPPORT EQUIPMENT AND FACILITIES								
36 ITEMS LESS THAN \$5.0M (WOCV-WICV)			4.3		2.0		ů.	D
37 PRODUCTION BASE SUPPORT (WOCV-WICV)			5.7		7.0		6.6	D
38 INDUSTRIAL PREPAREDNESS			7.3		6.1		2.6	D
39 SMALL ARMS (SOLDIER ENH PROG)			3.5		1.2	4	3.5	D
40 REF SMALL ARMS	A				6.0		1.0	n
TOTAL WEAPONS AND OTHER COMBAT VEHICLES			145.2		122.4		131.9	
BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS	SI							
SPARES								
41 SPARES AND REPAIR PARTS (WTCV)			22.9		17.9		20.1	D
TOTAL SPARE AND REPAIR PARTS			22.9	•	17.9		20.1	
TOTAL PROCUREMENT OF WETCY, ARMY			2,246.7		1,944.9		1,639.7	

DEPARTMENT OF THE ARMY

FY 2005 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 2004

FY 2005 1,254.3 147.9 1,402.2

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DEPARTMENT OF THE ARMY FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

Table Parameter Paramete					MILLIONS OF DOLLARS	DOLLAR	Ø		Ø
AMMONITION A 193.0 182.4 173.6 LTYPES A 54.3 64.9 45.1 LTYPES A 10.5 5.5 5.1 LTYPES A 112.3 61.0 59.8 LYPES A 112.3 61.0 59.8 LYPES A 44.7 13.8 9.7 LYPES A 44.7 13.8 9.7 LYPES A 127.8 126.1 119.7 LYPES A 127.8 126.1 4.6 NING, ALL TYPES A 127.6 127.8 139.7 MITALTYPES A 42.6 42.1 49.8 M. ALL TYPES A 41.1 * 49.8 M. ALL TYPES A 41.1 * </th <th></th> <th>CODE</th> <th>EY QUANTITY</th> <th>2003 COST</th> <th>FY QUANTITY</th> <th>COST</th> <th>QUANTI</th> <th>COST</th> <th>M OI</th>		CODE	EY QUANTITY	2003 COST	FY QUANTITY	COST	QUANTI	COST	M OI
AMENORITION ILL TYPES A									
LL TYPES A 193.0 182.4 173.6 LL TYPES A 54.3 64.9 45.1 TYPES A 10.5 5.5 5.1 ALL TYPES A 112.3 61.0 59.8 ALL TYPES A 44.7 13.8 9.7 TYPES A 44.7 13.8 9.7 TYPES A 44.7 13.8 9.7 LL TYPES A 127.8 126.1 119.7 LL TYPES B 80.3 26.7 4.6 LLA TYPES B 80.3 83.2 50.3 LINING, ALL TYPES A 42.6 42.1 49.8 LINING, ALL TYPES A 42.6 42.1 49.8 SMM: ALL TYPES A 41.1 * 49.8 SMM: ALL TYPES A 41.1 * 49.8 SMM: ALL TYPES A 41.1 * SMM: ALL TYPES A 61.1	SMALL/MEDIUM CAL AMMUNITION								
LL TYPES A 54.3 64.9 45.1 TYPES A 10.5 5.5 5.1 ALL TYPES A 112.3 61.0 55.8 5.1 TYPES A 112.3 61.0 59.8 1.5 TYPES A 44.7 13.8 9.7 1.5 TYPES A 127.8 126.1 119.7 1.5 LL TYPES A 127.8 126.1 119.7 1.5 LL TYPES A 7.7 20.5 27.4 4.6 LL TYPES A 42.6 42.1 49.8 1.39.7 MM TACTICAL, ALL TYPES A 4.1 * 4.1 * MM: ALL TYPES A 4.1 * 4.1 * MM: ALL TYPES A 4.1 * * MM: ALL TYPES A 4.1 * * SMM: ALL TYPES A 4.1 * * SMM: ALL TYPES <td>1 CTG, 5.56MM, ALL TYPES</td> <td>A</td> <td></td> <td>193.0</td> <td></td> <td>182.4</td> <td></td> <td>173.6</td> <td>D</td>	1 CTG, 5.56MM, ALL TYPES	A		193.0		182.4		173.6	D
TTYPES ALL TYPES ALL	2 CTG, 7.62MM, ALL TYPES	A		54.3		64.9		45.1	n
ALL TYPES A 91.2 18.7 59.8 III. 19.7 III. 19.8 III. TYPES LL TYP	3 CTG, 9MM, ALL TYPES	A		10.5		5.5		5.1	D
TYPES A 91.2 B 44.7 13.8 9.7 14.7 13.8 9.7 119.7 ILL TYPES LIL TYPES LIL TYPES LIL TYPES LIL TYPES ALL TYPE	4 CTG, .50 CAL, ALL TYPES	Ø		112.3		61.0		59.8	n
127.8 126.1 119.7 119.		K		91.2		18.7		21.6	D
ILL TYPES LLL TYPES		K		44.7		13.8		9.7	D
1.		A		127.8		126.1		119.7	D
TYPES 30.3 26.7 38.4 TYPES 7.5 15.0 4.6 M, ALL TYPES A 7.7 20.5 50.3 LL TYPES A 7.7 20.5 27.4 NG, ALL TYPES A 42.6 42.1 49.8 RACTICAL, ALL TYPES A 44.1 49.8 ALL TYPES A 44.1 49.8 ALL TYPES A 41.1 49.8 ALL TYPES A 61.1 29.9 33.3 ALL TYPES A 61.1 40.8 17.0 B A 61.1 60.3 13.0 B A <	MORTAR AMMUNITION	٠							
TYPES 7.5 15.0 4.6 M, ALL TYPES A 80.3 83.2 50.3 LL TYPES A 7.7 20.5 27.4 NG, ALL TYPES A 42.6 42.1 49.8 RACTICAL, ALL TYPES A 4.1 49.8 ALL TYPES A 4.1 * ALL TYPES A 61.1 29.9 33.3 ALL TYPES A 61.1 29.9 33.3 ALL TYPES B 67.5 60.3 132.7 ED RANGE XM982 B 162.6 79.4 65.8	8 60MM MORTAR, ALL TYPES			30.3		26.7		38.4	n
M, ALL TYPES B 80.3 83.2 50.3 LL TYPES A 7.7 20.5 27.4 NG, ALL TYPES A 42.6 42.1 49.8 TACTICAL, ALL TYPES A 4.1 * 49.8 ALL TYPES A 61.1 29.9 33.3 ALL TYPES A 67.5 60.3 132.7 ED RANGE XM982 B 162.6 79.4 65.8	9 81MM MORTAR, ALL TYPES			7.5		15.0		4.6	D
LL TYPES NG, ALL TYPES NG, ALL TYPES ALL		щ		80.3		83.2		50.3	D
LL TYPES A 7.7 20.5 27.4 NG, ALL TYPES A 152.6 127.8 139.7 TACTICAL, ALL TYPES A 42.6 42.1 49.8 ALL TYPES A 4.1 * 49.8 ALL TYPES A 61.1 29.9 33.3 ALL TYPES A 67.5 60.3 132.7 ED RANGE XM982 B 162.6 79.4 65.8	TANK AMMUNITION								
NG, ALL TYPES A 42.6 42.1 49.8 TACTICAL, ALL TYPES A 4.1 * 49.8 ALL TYPES A 61.1 29.9 33.3 ALL TYPES A 67.5 60.3 132.7 ED RANGE XM982 B B 17.0 CHARGE SYSTEM (MACS), ALL T A A 162.6 79.4 65.8	11 CTG TANK 105MM: ALL TYPES	Ą		7.7		20.5		27.4	D
ALL TYPES B ALL TYPES ALL	12 120MM TANK TRAINING, ALL TYPES			152.6		127.8		139.7	D
ALL TYPES ALL TYPES ALL TYPES ALL TYPES ALL TYPES CHARGE SYSTEM (MACS), ALL T A 162.6 79.4 65.8		Æ		42.6		42.1		49.8	D
S	ARTILLERY AMMUNITION								
A 61.1 29.9 33.3 (7.5 60.3 132.7 B 17.0 17.0	14 CTG, ARTY, 75MM: ALL TYPES	A		4.1		*			D
B 132.7 T A 162.6 60.3 132.7	15 CTG, ARTY, 105MM: ALL TYPES	A		61.1		29.9		33.3	
T A 162.6 79.4 65.8	16 CTG, ARTY, 155MM, ALL TYPES			67.5		60.3		132.7	D
T A 162.6 79.4 65.8	17 PROJ 155MM EXTENDED RANGE XM982	Ø						17.0	
	18 MODULAR ARTILLERY CHARGE SYSTEM (MACS), A	E⊣		162.6		79.4		65.8	

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DEPARTMENT OF THE ARMY
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

EXHIBIT P-1 DATE: FEB 2004

					MILLIONS OF DOLLARS	DOLLAR	S		t	
LINE	ITEM NOMENCLATURE	IDENT	CUANTI	FY 2003	EY 2 QUANTITY	FY 2004 TY COST	EY QUANTITY	FY 2005	n 国 U	
!									ı	
ARTILL	ARTILLERY FUZES									
19 ART	19 ARTILLERY FUZES, ALL TYPES			81.1		47.0		40.8	D	
MINES										
20 MIN	20 MINE, TRAINING, ALL TYPES			3.9				3.	D	
21 MIN	21 MINES (CONVENTIONAL), ALL TYPES	Æ	,	16.0				4.2	Þ	
22 MIN	22 MINE AT VOLCANO,: ALL TYPES	A				2.5	·		5	
23 MIN	23 MINE, CLEARING CHARGE, ALL TYPES	A	٠	9.9		18.4		1.0	Þ	
24 ANT	24 ANTIPERSONNEL LANDMINE ALTERNATIVES							15.2	Ω	
ROCKETS	Ø									
25 SHO	25 SHOULDER FIRED ROCKETS, ALL TYPES	æ		14.2		13.7		15.4	D	
26 ROC	26 ROCKET, HYDRA 70, ALL TYPES	æ		128.2		41.7		14.7	D	
OTHER	OTHER AMMUNITION									
27 DEM	27 DEMOLITION MUNITIONS, ALL TYPES	Æ		59.1		27.8		29.2	D	
28 GRE	28 GRENADES, ALL TYPES	М		56.0		26.8		52.9	D	
29 SIG	29 SIGNALS, ALL TYPES	A		33.7		8.9		21.6	n	
30 SIM	30 SIMULATORS, ALL TYPES	Æ		7.2		0.6		20.2	D	
MISCEL	MISCELLANEOUS									
31 AMM	31 AMMO COMPONENTS, ALL TYPES	¥		32.8		10.5		8.6	D	
32 NON	32 NON-LETHAL AMMUNITION, ALL TYPES	Æ		56.9		1.0		5.5	D	
33 CAD	33 CAD/PAD ALL TYPES	Ą		2.1		4.8	. ,	3.9	D	
34 ITE	34 ITEMS LESS THAN \$5 MILLION	Ą		8.2		7.6		11.4	D	
35 AMM	35 AMMUNITION PECULIAR EQUIPMENT	A		6.2		7.4		4.9	D	
36 FIR	36 FIRST DESTINATION TRANSPORTATION (AMMO)	A		16.2		11.8		10.7	D	

DEPARTMENT OF THE ARMY FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 2004

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

				MILLIONS OF DOLLARS	F DOLLAR	Ø		c	
LINE	ITEM NOMENCLATURE	IDENT FY	FY 2003	QUANT	FY 2004	EY QUANTITY	FY 2005	w M OI	
37 CLO	37 CLOSEOUT LIABILITIES		*		.1		₽.	D	
TOTAL A	TOTAL AMMUNITION		1,778.5		1,196.2		1,254.3		
BUDGET	BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT	PPORT					•		
PRODUC	PRODUCTION BASE SUPPORT								
38 PRO	38 PROVISION OF INDUSTRIAL FACILITIES		61.6		58.6		40.7	D	
39 LAY.	39 LAYAWAY OF INDUSTRIAL FACILITIES		6.9		12.9		2.3	D	
40 MAI	40 MAINTENANCE OF INACTIVE FACILITIES		8.5		9.6		4.7	Ω	
41 CON	41 CONVENTIONAL MUNITIONS DEMILITARIZATION		54.2		89.5		95.4	D	
42 ARM	42 ARMS INITIATIVE		11.5		11.6		4.7	D	
TOTAL A	TOTAL AMMUNITION PRODUCTION BASE SUPPORT		142.7		182.2		147.9		
TOTAL P	TOTAL PROCUREMENT OF AMMUNITION, ARMY		1,921.2		1,378.5		1,402.2		

DEPARTMENT OF THE ARMY

FY 2005 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 2004

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY	FY 2003	FY 2004	FY 2005
1. TACTICAL AND SUPPORT VEHICLES	1,624.6	1,227.6	980.6
2. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	2,973.8	2,925.7	2,282.8
3. OTHER SUPPORT EQUIPMENT	1,712.0	1,696.9	877.8
4. SPARE AND REPAIR PARTS	54.8	45.6	45.4
TOTAL OTHER PROCUREMENT, ARMY	6,365.2	5,895.8	4,186.5

DEPARTMENT OF THE ARMY FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 2004

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

							3
LINE ITEM NOMENCLATURE	CODE	FY 2003 QUANTITY COST	FY 2004 QUANTITY C	DST	FY 2005	COST	M OI
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES	S						
TACTICAL VEHICLES							
1 TACTICAL TRAILERS/DOLLY SETS	Ø	10.1		17.8		11.9	D
2 SEMITRAILERS, FLATBED:	A	36.4		26.7		9.2	D
3 SEMITRAILERS, TANKERS	æ	4.4		11.0		.7	D
4 HI MOB MULTI-PURP WHLD VEH (HMMWV)		334.9		431.4		303.7	D
5 TRUCK, DUMP, 20T (CCE)		18.6					Þ
6 FAMILY OF MEDIUM TACTICAL VEH (FMIV)		658.9		344.7		505.7	D
7 FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN	z	26.5		25.7		2.2	D
8 FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)		258.0		217.5		84.0	D
9 ARMORED SECURITY VEHICLES (ASV)		17.0		5.6			D
10 TRUCK, TRACTOR, LINE HAUL, M915/M916		46.5		48.2		15.3	D
11 TOWING DEVICE, 5TH WHEEL	A	3.6					Ω
12 TRUCK, TRACTOR, YARD TYPE, M878 (C/S)	Æ	4.8		5.4			Ð
13 HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P	Д	116.6		24.7		19.2	Ω
14 MODIFICATION OF IN SVC EQUIP		81.2		58.0		25.8	Ω
15 ITEMS LESS THAN \$5.0M (TAC VEH)		2.8		.2		.2	Ω
16 TOWING DEVICE-FIFTH WHEEL				1.9		1.9	Ω
NON-TACTICAL VEHICLES							
17 HEAVY ARMORED SEDAN		9.		9.		.2	Ω
18 PASSENGER CARRYING VEHICLES		ε.		3.1		.2	Ω
19 NONTACTICAL VEHICLES, OTHER	. A	3.5		5.2		. 2	D
TOTAL TACTICAL AND SUPPORT VEHICLES		1.624.6	-	227 6	•	9 000	

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DEPARTMENT OF THE ARMY FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

EXHIBIT P-1 DATE: FEB 2004

	es p	티		
	2005 VO	COST		
cq.		QUANTITY		
F DOLLAR	7006	COST		
MILLIONS OF DOLLAR	È	QUANTITY		
-	2002	COST		
	È	QUANTITY	JI PMENT	
	ENGLI	CODE	ELECTRONICS EQU	
		ATURE	MANUTCATIONS AND	VITIONS
		ITEM NOMENCLAT	ACTIVITY 02: CC	JOINT COMMUNICATIO
	TALE		BUDGET	COMM

COMM - JOINT COMMUNICATIONS					
20 COMBAT IDENTIFICATION PROGRAM	,	1.0			D
21 JCSE EQUIPMENT (USREDCOM)	. •	0.9	12.0	4.6	D
COMM - SATELLITE COMMUNICATIONS					
22 DEFENSE SAT COMMUNICATIONS SYSTEM (SPACE)		93.5	98.2	8.66	n
23 SHF TERM		77.1	17.4	30.6	D
24 SAT TERM, EMUT (SPACE)		8.4	5.1	3.4	D
25 NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	Д	27.0	46.0	40.1	D
26 SMART-T (SPACE)	•	11.9	52.6	73.4	D
27 SCAMP (SPACE)		1.5	9.	9.	Ω
28 MILSTAR COMPONENTS (SPACE)				25.3	Ω
29 GLOBAL BRDCST SVC - GBS		6.1	8.8	12.7	n
30 MOD OF IN-SVC EQUIP (TAC SAT)		16.2	10.6	. 2	D
COMM - C3 SYSTEM					
31 ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	ď	23.7	16.4	19.8	D
COMM - COMBAT COMMUNICATIONS					
32 ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	ф	72.8	71.0	34.4	Ω
33 JTRS CLUSTER 1	K			121.5	n
34 RADIO TERMINAL SET, MIDS LVT(2)	Ą		2.9	3.2	b
35 SINCGARS FAMILY	A	62.4	8.89	48.6	D
36 MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS		o . E	0.9	7.8	D
37 JOINT TACTICAL AREA COMMAND SYSTEMS	K	.2.3	φ.	80,*	n

DEPARTMENT OF THE ARMY FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004 EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

				MILLIONS OF DOLLARS	DOLLAR	Ø		•
LINE NOMENCLATURE	CODE	QUANT	FY 2003	FY 2004	COST	FY 2005 QUANTITY CC	COST	n M OI
38 ACUS MOD PROGRAM	ď		110.2		132.1		81.3	D
39 COMMS-ELEC EQUIP FIELDING			33.6		72.9		8.9	D
40 SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS	SOI		3.2		8.0		26.0	D
41 COMBAT SURVIVOR EVADER LOCATOR (CSEL)	М		11.6		13.5		28.8	D
42 RADIO, IMPROVED HF FAMILY	Æ				3.2		6.9	D
43 MEDICAL COMM FOR CBT CASUALTY CARE (MC4)			13.1		9.9		4.7	Þ
COMM - INTELLIGENCE COMM								
44 CI AUTOMATION ARCHITECTURE	Ø		1.7		1.2		1.3	Ω
INFORMATION SECURITY								
45 TSEC - ARMY KEY MGT SYS (AKMS)			6.6		2.7		2.8	D
46 INFORMATION SYSTEM SECURITY PROGRAM-ISSP	æ		68.5		123.5		114.1	n
COMM - LONG HAUL COMMUNICATIONS					•			
47 TERRESTRIAL TRANSMISSION			64.8		10.3		23.4	D
48 BASE SUPPORT COMMUNICATIONS			48.4		71.3		40.6	D
49 ARMY DISN ROUTER			5.9		6.0		6.1	D
50 ELECTROMAG COMP PROG (EMCP)			4.		.5		.5	Ω
51 WW TECH CON IMP PROG (WWTCIP)			20.7		86.0		2.7	D
COMM - BASE COMMUNICATIONS								
52 INFORMATION SYSTEMS			259.2		328.2		268.9	D
53 DEFENSE MESSAGE SYSTEM (DMS)			20.9		12.3	٠	12.3	D
54 LOCAL AREA NETWORK (LAN)			108.0		100.7		84.8	Ð
55 PENTAGON INFORMATION MGT AND TELECOM			23.1		14.3		14.7	D

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

MILLIONS OF DOLLARS

						•	cO3
LINE NO ITEM NOMENCLATURE	CODE QUANTITY	FY 2003	QUANTITY C	COST	QUANTITY CC	COST	M OI
ELECT EQUIP - NAT FOR INT PROG (NFIP)							
56 FOREIGN COUNTERINTELLIGENCE PROG (FCI)		1.6		2.3			
57 GENERAL DEFENSE INTELL PROG (GDIP)		35.3		34.0			
ELECT EQUIP - TACT INT REL ACT (TIARA)							
58 ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	М	61.0		46.8		16.0.	D
59 JTT/CIBS-M (TIARA)	m	4.7	-	41.4		14.0	D
60 PROPHET GROUND (TIARA)		49.0		10.8		17.7	D
61 TUAV	A.	105.4		73.2		58.6	D
62 ARMY COMMON GROUND STATION (CGS) (TIARA)	æ	9.6		8.2		•	D
63 DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA)	М	16.2		12.9		9.1	D
64 DRUG INTERDICTION PROGRAM (DIP) (TIARA)		7.2					D
65 TACTICAL EXPLOITATION SYSTEM (TIARA)	·.	17.1				14.1	D
66 DCGS-A UNIT OF EMPLOYMENT (JMIP)		15.8		2.7		9.6	D
67 TROJAN (TIARA)	ф	5.5		6.5		. 2.8	Ð
68 MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)		2.3		12.7	a .	2.6	D
69 CI HUMINT INFO MANAGEMENT SYS (CHIMS) (TIARA)		6.6		14.5		2.9	D
70 ITEMS LESS THAN \$5.0M (TIARA)		15.9		4.9		4.3	D
ELECT EQUIP - ELECTRONIC WARFARE (EW)							
71 SHORISTOP		2.9		46.0			D
72 COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		3.9		2.3			D
ELECT EQUIP - TACTICAL SURV. (TAC SURV)							
73 FAAD GBS		*					D
74 SENTINEL MODS		39.4		21.3		7.5	Ω

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Þ 17.4 6.4 102.3 2.0 12.3 14.6 ۴. 26.9 4.0 2.0 11.9 12.9 5.0 1.5 49.2 54.8 50.7 COST 5 ų. 120.1 GUANTITY COS MILLIONS OF DOLLARS OUANTITY COST 3,5 84.9 11.3 69.0 23.3 2.0 25.3 8.9 159.8 51.0 128.5 12.5 34.9 12.2 39.5 3.2 22.0 13.5 COST 13.9 73.9 7.6 30.0 7.0 41.2 2.9 12.1 6.66 46.6 5,3 ۳, 4.1 31.8 182.2 75.1 12.1 24.3 24.1 ຕຸ IDENT FY CODE QUANTITY K ф 91 ADV FA TAC DATA SYS / EFF CTRL SYS (AFATDS/EC 96 AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD 76 LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM 94 BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BC 85 FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) 88 INTEGRATED MET SYS SENSORS (IMETS) - TIARA 93 LIGHT WEIGHT TECH FIRE DIRECTION SYS (LWT) 86 LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER 82 PORTABLE INDUCTIVE ARTILLERY FUZE SETTER 89 ENHANCED SENSOR & MONITORING SYSTEM 78 NIGHT VISION, THERMAL WPN SIGHT 77 LIWI VIDEO RECON SYSTEM (LWVRS) ELECT EQUIP - TACTICAL C2 SYSTEMS 84 MOD OF IN-SVC EQUIP (TAC SURV) 90 TACTICAL OPERATIONS CENTERS 92 MOD OF IN-SVC EQUIP, AFATDS 87 MORTAR FIRE CONTROL SYSTEM 81 MOD OF IN-SVC EQUIP (MVS) 80 MOD OF IN-SVC EQUIP (MMS) 79 ARTILLERY ACCURACY EQUIP ITEM NOMENCLATURE 75 NIGHT VISION DEVICES 83 PROFILER 95 FAAD C2

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MILLIONS OF DOLLARS

LINE NO ITEM NOMENCLATURE	CODE	QUANTITY C	COST	QUANTITY CC	COST	QUANTITY	COST	O
97 FORWARD ENTRY DEVICE / LICHTWEIGHT FED (FED/L)/L B		14.7		0.9		2.0	Ω
98 KNIGHT FAMILY	Ą		28.0		23.6		2.2	D
99 LIFE CYCLE SOFTWARE SUPPORT (LCSS)			6.		1.8		1.8	D
100 LOGIECH	Д		7.6		10.1		24.4	D
101 TC AIMS II			14.2		17.4		16.4	D
102 GUN LAYING AND POS SYS (GLPS)			.2					D
103 ISYSCON EQUIPMENT			30.5		21.4			D
104 JOINT NETWORK MANAGEMENT SYSTEM (JNMS)			.7		4.6		12.6	D
105 TACTICAL INTERNET MANAGER			12.6		8.3		11.4	D
106 MANEUVER CONTROL SYSTEM (MCS)	Æ		7.4		40.8		29.1	D
107 STAMIS TACTICAL COMPUTERS (STACOMP)	Ą		55.3		49.4		54,6	Ð.
108 STANDARD INTEGRATED CMD POST SYSTEM			35.5		. 4			D
ELECT EQUIP - AUTOMATION					, i			
109 ARMY TRAINING MODERNIZATION			16.6		6.1		5.4	D
110 AUTOMATED DATA PROCESSING EQUIP			348.4		202.3		146.2	D
111 RESERVE COMPONENT AUTOMATION SYS (RCAS)			73.4		63.2		48.5	D
ELECT EQUIP - AUDIO VISUAL SYS (A/V)								
112 AFRTS			2.5		2.5		1.8	D
113 ITEMS LESS THAN \$5.0M (A/V)			7.4		3.9		1.6	Ω
114 ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)			1.0		2.0		2.3	. D
ELECT EQUIP - SUPPORT								
115 PRODUCTION BASE SUPPORT (C-E)			. 4		4.		4.	D
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		. 61	2.973.8		2 925 7		0 000	

DEPARTMENT OF THE ARMY

FY 2005	FY 2005 PROCUREMENT PROGRAM	GRAM		EXHIBIT P-1	P-1
APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY				DATE: FEB 2004	004
		-	MILLIONS OF DOLLARS	໘	
LINE NOMENCLATURE	CODE QUANTITY CC	COST	FY 2004 QUANTITY COST	FY 2005 QUANTITY COST	n 国 OI
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT					
CHEMICAL DEFENSIVE EQUIPMENT					
116 SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)	2.5	25.3	37.0	6.8	Þ
BRIDGING BOUIPMENT					
117 TACTICAL BRIDGING		0.69	42.2	34.1	D
118 TACTICAL BRIDGE, FLOAT-RIBBON		70.6	62.4	17.4	Þ
ENGINEER (NON-CONSTRUCTION) EQUIPMENT					
119 DISPENSER, MINE M139	æ		5.2		Þ
120 TOWED VOLCANO DELIVERY SYSTEM	æ	1.8			D
121 HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST	Д		2.7	6.9	n
122 KIT, STANDARD TELEOPERATING			2.3	3.0	D
123 GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS		9,3		2.0	D
124 ROBOTIC COMBAT SUPPORT SYSTEM (RCSS)			13.2	1.0	n
125 EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)		10.7	6.3	12.7	D
126 ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT	A	7.	9.	<i>L</i> .	D
COMBAT SERVICE SUPPORT EQUIPMENT					
127 HEATERS AND ECU'S	æ	15.1	21.2	17.6	Þ
128 LAUNDRIES, SHOWERS AND LATRINES		37.3	5.9	2.0	D
129 FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS		.5			D
130 SOLDIER ENHANCEMENT		4.9	20.1	7.3	D
131 LIGHTWEIGHT MAINTENANCE ENCLOSURE (IME)		8.5	9.2	*	D
132 LAND WARRIOR	a ·		. 1.5	8.9	D
133 FORCE PROVIDER	A	125.7	344.7		D

UNCLASSIFIED

DEPARTMENT OF THE ARMY FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 2004

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

			MILLIONS OF DOLLARS	OF DOLLA	ន		0	
LINE NOMENCLATURE	CODE	FY 2003 QUANTITY COST	EY QUANTITY	2004 COST	QUANT	FY 2005	io ei	
134 AUTHORIZED STOCKAGE LIST MOBILITY SYSTEM (ASL	IL A	2.8	. 80	4.4			D	
135 FIELD FEEDING EQUIPMENT		. 22.7	7	15.9		20.1	D.	
136 AIR DROP PROGRAM				4.9		14.3	D	
137 ITEMS LESS THAN \$5.0M (ENG SPT EQ)	K	7.7	4	12.9		6.5	D	
138 ITEMS LESS THAN \$5.0M (CSS EQ)		9.3		3.4			D	
PETROLEUM EQUIPMENT				•				
139 QUALITY SURVEILLANCE EQUIPMENT	A	1.1					Þ	
140 DISTRIBUTION SYSTEMS, PETROLEUM & WATER	٠.	24.9	o.	24.5		38.1	D	
141 INLAND PETROLEUM DISTRIBUTION SYSTEM	Æ	9.5	ις.	1.2			D	
WATER EQUIPMENT								
142 WATER PURIFICATION SYSTEMS		7.6	7	15.7		12.6	D	
MEDICAL EQUIPMENT								
143 COMBAT SUPPORT MEDICAL		76.8	œ	31.0		11.7	D	
MAINTENANCE EQUIPMENT								
144 SHOP EQ CONTACT MAINTENANCE TRK MID (MYP)	A	12.5	ľ.	12.8		9.4	D	
145 WELDING SHOP, TRAILER MTD	K	3.5	د	5.8			D	
146 ITEMS LESS THAN \$5.0M (MAINT EQ)	A	. 5.4	4	4.0		5.4	D.	
CONSTRUCTION EQUIPMENT								
147 GRADER, ROAD MIZD, HVY, 6X4 (CCE)	A '		9.				Ω	
148 SCRAPERS, EARTHMOVING	A	11.2	7				D	
149 MISSION MODULES - ENGINEERING	A	19.5	5	18.9		5.9	D	
150 COMPACTOR	Ą		.3				n	
151 LOADERS		7.3	ю	8.1		10.2	D	

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DEPARTMENT OF THE ARMY FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

				MILLIONS OF DOLLARS	P DOLLAR	s3		•
NO ITEM NOMENCLATURE	CODE	EY QUANTITY	2003 COST	FY 2 QUANTITY	2004 COST	FY 2005 QUANTITY CC	COST	N M OI
52 HYDRAULIC EXCAVATOR	щ		ь. Б					D
53 DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS			m,					ם
.54 TRACTOR, FULL TRACKED	Ą		23.6					Ω
55 CRANES			13.9	٠	4.1		3.8	D
56 CRUSHING/SCREENING PLANT, 150 TPH	¥		8.3		1.8			Ω
57 PLANT, ASPHALT MIXING			u,		1.9			D
.58 HIGH MOBILITY ENGINEER EXCAVATOR (HMEE)			2.2		4.8		8.7	n
.59 CONST EQUIP ESP		•	32.3		9,0		5.3	D
60 ITEMS LESS THAN \$5.0M (CONST EQUIP)	A		5.5		6.3		7.2	Ω
RAIL FLOAT CONTAINERIZATION EQUIPMENT								
61 LOGISTIC SUPPORT VESSEL (LSV)	В		10.8					D
62 THEATER SUPPORT VESSEL (TSV)					3.0			D
.63 CAUSEWAY SYSTEMS	æ		25.9		11.9			Ω
64 ITEMS LESS THAN \$5.0M (FLOAT/RAIL)	A		5.1	•	7.8		3,5	D
GENERATORS								
.65 GENERATORS AND ASSOCIATED EQUIP	Ą		76.1		72.4		54.4	D
MATERIAL HANDLING EQUIPMENT								
66 ROUGH TERRAIN CONTAINER HANDLER (RTCH)	Ø		47.7		38.2			n
67 ALL TERRAIN LIFTING ARMY SYSTEM			24.8		22.5		1.3	D
.68 MHE EXTENDED SERVICE PROGRAM (ESP)	K		2.2		1.3			D
.69 ITEMS LESS THAN \$5.0M (MHE)	4		ů.					D
TRAINING EQUIPMENT		•						
Hacadis (200) Sammac Sminisam Hadwoo 07			. 0		•		,	

UNCLASSIFIED

EXHIBIT P-1	DATE: FEB 2004
DEPARTMENT OF THE ARMY FY 2005 PROCUREMENT PROGRAM	ARMY
	HER PROCUREMENT,
	2035A OT
	APPROPRIATION:

				MILLIONS OF DOLLARS	E DOLLAR	Ø			
LINE NOMENCLATURE	CODE	EY QUANTITY	2003 COST	FY	2004 COST	PY	2005 COST	w M OI	
171 TRAINING DEVICES, NONSYSTEM			156.8		312.0		241.9	D	
172 CLOSE COMBAT TACTICAL TRAINER	Æ		. 51.1		71.2		61.8	D	
173 AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA	A		34.9		10.2		40.8	Þ	
TEST MEASURE AND DIG EQUIPMENT (TWD)									
174 CALIBRATION SETS EQUIPMENT			15.9		18.2			D	
175 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)			72.4		35.5		4.1	D	
176 TEST EQUIPMENT MODERNIZATION (TEMOD)			16.3		14.6		5.2	D	
177 ARMY DIAGNOSTICS IMPROVEMENT PGM (ADIP)			7.8					D	
OTHER SUPPORT EQUIPMENT		•							
178 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	A		18.1		62.0		1.0	D	
179 PHYSICAL SECURITY SYSTEMS (OPA3)	A		279.2		112.1	•	68.0	Þ.	
180 BASE LEVEL COM'L EQUIPMENT			12.0		14.9		7.2	D	
181 MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)			43.1		50.3		10.5	D	
182 PRODUCTION BASE SUPPORT (OTH)			2.5		2.6		2.7	D	
183 SPECIAL EQUIPMENT FOR USER TESTING			23.7		21.3		9.9	D	
184 MA8975			42.2		2.4		2.4	Ω	
TOTAL OTHER SUPPORT EQUIPMENT			1,712.0		1,696.9		8.77.8		
BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS									
OPAZ									
185 INITIAL SPARES - C&E			54.2		44.4		44.1	Ω	

DEPARTMENT OF THE ARMY FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

EXHIBIT P-1

DATE: FEB 2004

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			MIL	LIONS OF	MILLIONS OF DOLLARS	ស	
LINE ITEM NOMENCLATURE	CODE	FY 2003 QUANTITY CO	ES	FY 2	FY 2004 QUANTITY COST	QUAN	FY 2005 TITY COST
OPA3							
186 INITIAL SPARES - OTHER SUPPORT EQUIP			7.		1.2		1.3
				1			
TOTAL SPARE AND REPAIR PARTS			54.8	,	45.6		45.4
				•			
TOTAL OTHER PROCUREMENT, ARMY		6,3	,365.2	ĽŊ	5,895.8		4,186.5

DEPARTMENT OF THE ARMY

FY 2005 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 2004

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

ACTIVITY	FY 2003	FY 2004	FY 2005
01. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	1,007.3	1,169.2	1,138.8
02. CHEM AGENTS & MUNITIONS DESTRUCT-RDI&E	314.9	251.9	154.2
03. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	127.0	79.2	79.0
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION,	1,449.2	1,500.3	1,372.0

DEPARTMENT OF THE ARMY FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: USED CHEM NOMING & MONTHSOND CHEMICAL CO.						
		M	MILLIONS OF DOLLARS	ARS		
LINE NOMENCLATURE	IDENT FY 2003	DST	FY 2004 QUANTITY COST	QUANT	FY 2005	io m
BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-O&M	DESTRUCT-04M					
OPERATION & MAINTENANCE						
1 CHEM DEMILITARIZATION - 0.6M		1,007.3	1,169.2		1,138.8	D
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-OAM		1,007.3	1,169.2	7	1,138.8	
BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS	& MUNITIONS DESTRUCT-RDIEE					
RDTGE						
2 CHEM DEMILITARIZATION - RDT&E		314.9	251.9	ر م	154.2	Ω
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDISE		314.9	251.9	6	154.2	
BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS	& MUNITIONS DESTRUCT-PROC					
PROCUREMENT		. (
3 CHEM DEMILITARIZATION - PROC		127.0	79.2	.2	79.0	D
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC	'.	127.0	79.2	2.	79.0	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY		1,449.2	1,500.3	ļ e.	1,372.0	

FY 2005 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 2004

APPROPRIATION	FY 2003	FY 2004	FY 2005
AIRCRAFT PROCUREMENT, NAVY	8,711.2	9,165.2	8,767.9
WEAPONS PROCUREMENT, NAVY	2,080.7	2,080.2	2,101.5
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	1,420.7	928.0	858.6
SHIPBUILDING & CONVERSION, NAVY	9,108.0	11,401.7	9,962.0
OTHER PROCUREMENT, NAVY	4,607.7	4,969.1	4,834.3
PROCUREMENT, MARINE CORPS	1,522.3	1,279.1	1,190.1
TOTAL DEPARTMENT OF THE NAVY	27,450.6	29,823.4	27,714.4

DEPARTMENT OF THE NAVY

FY 2005 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 2004

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	ACTIVITY	FY 2003	FY 2004	FY 2005
01.	01. COMBAT AIRCRAFT	5,014.9	5,251.6	5,216.3
02.	02. AIRLIFT AIRCRAFT	7.69	149.0	118.6
03.	03. TRAINER AIRCRAFT	245.7	380.3	308.6
04.	04. OTHER AIRCRAFT	309.9	80.6	328.7
05.	05. MODIFICATION OF AIRCRAFT	1,455.0	1,587.5	1,297.2
.90	06. AIRCRAFT SPARES AND REPAIR PARTS	1,062.2	1,176.3	925.8
07.	07. AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	553.8	539.9	572.7
	TOTAL AIRCRAFT PROCUREMENT, NAVY	8,711.2	9,165.2	8,767.9

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DEPARTMENT OF THE NAVY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

2004	,
FEB	
DATE:	
	DOLLARS
	O
	MILLIONS

TITEM NOMENCIATURE COME				74	STATE OF SOUTH		9		C)
ARIER (MYP) A 45 (3,221.7) GEN (1.10.1.5) GEN (1.1	ы	CODE	QUANTI	DST	FY	2004 COST	EY QUANTITY	2005 COST	M OI
DEMENTER (MYP)									
FERENCE (MYP) A 12.4 4.7	COMBAT AIRCRAFT						•		
FREMENT (CY) F.Y. 2006) (MEMO) A 5 (3,221.7) 42 (3,067.5) 42 (2,991.6)	1 AV-8B (V/STOL)HARRIER (MYP)	A		5.8		12.4		4.7	Ω
GHTER) HORNET (MYP) : PROCUREMENT (PY) : PROCUREMENT (PY) : PROCUREMENT (PY) : PROCUREMENT (PY) GHTER) HORNET (MYP) GHTER) HORNET (MYP) FY 2004) (MEMO) EY 2005 (MEMO) EY 2005 (MEMO) EY 2006 (MEMO) EY 2005 (MEMO) EY 2006 (MEMO) EY 2007 (MEMO) EY 2007 (MEMO) EY 2006 (MEMO) EY 2006 (MEMO) EY 2006 (MEMO) EY 2007 (MEMO) EY 2006 (MEMO) EY 2006 (MEMO) EY 2007 (MEMO) EY 2007 (MEMO) EY 2007 (MEMO) EY 2006 (MEMO) EY 2007 (MEMO) EY 2007 (MEMO) EY 2008 (MEMO) EY 2006 (MEMO) EY 2007 (MEMO) EY 2007 (MEMO) EY 2008 (MEMO) EY	E PROCU			٠				8.2	
CHTER) HORNET (MYP) R5.5 R4.1 78.3 FY 2004	3 F/A-18E/F (FIGHTER) HORNET (MYP) LESS: ADVANCE PROCUREMENT (PY)	K		221.7) 110.3) 		3,067.5)		2,991.6)	
LIFT) LIFT) PROCUREMENT (PY) PROCUREMENT (PY) LIFT) LIFT) LIFT) LIFT) A 0.9 (40.9) (38.8) (71.5) A 308.5 PA 241.8	4 F/A-18E/F (FIGHTER) HORNET (MYP) ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)	·		85.5		84.1		78.3	Þ
DIET) 10.1FT) 11.5 12.004) (MEMO) 12.5 13.8.8 13.8.8 13.5 13.5 13.5 13.5 13.5 13.5 13.5 13.5 13.5 13.5 13.6	H 1-2	·		051.2) -36.3) 	o	(867.8) (-40.9) 826.9	ω	(885.3) (-38.8)	
A 9 308,5 9 241,8	LIFT) JREMENT (C) FY 2004) FY 2005) FY 2006)			40.9		38.8		71.5	Þ
	7 UH-1Y/AH-1Z	ď			Ø	308.5	6	241.8	Ð

DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

				MILLIONS OF DOLLARS	F DOLLAR	S		
GAL +	TOPAT		EA 2003	Add	2004	A.	2005	O D
NO ITEM NOMENCLATURE	CODE	QUANTI	COST	QUANTITY	COST	QUANTITY	COST	
8 MH-60S (MYP) LESS: ADVANCE PROCUREMENT (PY)	æ	. 15	(344.5)	13	(389.7)	15	(390.4) (-94.8)	D D
9 MH-60S (MYP) ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2003 FOR FY 2005) (MEMO) (FY 2004 FOR FY 2006) (MEMO) (FY 2004 FOR FY 2006) (MEMO) (FY 2004 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2006) (MEMO)			77.3 (74.4) (1.7) (1.3)		94.3		105.2	Ď.
10 MH-60R LESS: ADVANCE PROCUREMENT (PY)	«		(84.7)	ø	(372.1)		(384.6) (-46.1) 	D O
11 MH-60R ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)		·	32.5		46.1		70.6	D C
12 E-2C (EARLY WARNING) HAWKEYE (MYP) LESS: ADVANCE PROCUREMENT (PY)	æ		(424.6) (-164.9) 259.7	73	(225.1) (-26.9)	74	(226.1) (-14.6) 	D D
13 E-2C (EARLY WARNING) HAWKEYE (MYP) ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (WEMO) (FY 2004 FOR FY 2005) (WEMO) (FY 2004 FOR FY 2006) (MEMO) (FY 2004 FOR FY 2007) (MEMO) (FY 2005 FOR FY 2007) (MEMO) (FY 2005 FOR FY 2007) (MEMO)			26.9		28.6 (14.6) (7.0) (7.0)		36.4 (19.4)	D ·
TOTAL COMBAT AIRCRAFT BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT	1		5,014.9	٠.	5,251.6		5,216.3	
AIRLIET AIRCRAET 14 UC-35		н	. 8	4	30.9			Ω

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DEI	PARTMENT 005 PROC	DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM	OGRAM			E	EXHIBIT P-1	7
APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY	ы					DATE	DATE: FEB 20	2004
				MILLIONS OF DOLLARS	F DOLLAR	Ŋ		•
LINE NOMENCLATURE	CODE	EY QUANTITY	FY 2003	FY	FY 2004	PY QUANTITY	FY 2005	10 M v
15 C-40A	Æ	н	61.6	н	63.5	н	65.2	Ď.
16 C-37	A			Н	54.6	н	53.3	D
TOTAL AIRLIET AIRCRAFT			69.7		149.0		118.6	
BUDGET ACTIVITY 03: TRAINER AIRCRAFT								
TRAINER AIRCRAFT								
17 T-48 (T-39 REPLACEMENT)	A				21.9	н	52.4	p
18 T-45TS (TRAINER) GOSHAWK	ď	ω.	218.2	14	336.7	ω,	253.6	Ω
19 JPATS	ď	4	27.6	2	21.7		2.5	D
TOTAL TRAINER AIRCRAFT			245.7		380.3		308.6	
BUDGET ACTIVITY 04: OTHER AIRCRAFT	•			-				
OTHER AIRCRAFT								
20 KC-130J LESS: ADVANCE PROCUREMENT (PY)	4	4	(299.9)		(38.9)	4	(320.4)	DD
			299.9		38.9		278.7	
21 KC-130J ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2005) (MEMO)		•	8.0		39.7		45.5	D
FOR FOR			(2.0)					
2004 FOR FY 2005) ((39.7)		(45.5)	
22 F-5	Æ	4	2.0	4	2.0	σ	4.5	n
TOTAL OTHER AIRCRAFT			309.9		80.6		328.7	

UNCLASSIFIED

PAGE N-5

165.7 U

334.8

314.2

BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT

MODIFICATION OF AIRCRAFT

23 EA-6 SERIES

DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

EXHIBIT P-1 DATE: FEB 2004

MILLIONS OF DOLLARS

24 NAVE SERIES A 5.3 C.0.8 25 F-14 SERIES A 5.3 2.6 5.5 26 ADVERSARY A 385.7 361.0 412.5 27 F-18 SERIES A 385.7 361.0 412.5 28 H-46 SERIES A 15.6 10.0 2.2 29 AH-1M SERIES A 15.6 10.0 2.2 20 AH-1M SERIES A 15.6 10.0 2.2 20 AH-1M SERIES A 27.8 24.4 71.2 21 SH-60 SERIES A 27.8 24.4 9.8 22 H-1 SERIES A 27.8 24.4 9.8 23 E-2 SERIES A 27.6 26.3 11.7 24 F-2 SERIES A 25.0 26.2 11.7 25 E-2 SERIES A 26.6 26.6 15.4 15.4 26 E-2 SERIES A 26.8 26.1 15.4 16.4 26 E-2 SERIES A 26.8 26.2 15.4 16.4 16.4 27 E-2 SERIES A 26.3 26.2<	LINE ITEM NOMENCLATURE	IDENT	QUANTITY CC	COST	FY 2004 QUANTITY CO	COST	OUANTITY CC	COST	M OI
A 5.3 A 8.2 A 8.2 B 6.4 A 15.6 A 15.6 B 7.1	24 AV-8 SERIES	A		58.6		57.4		20.8	D
ES A 8.2 2.6 ES A 385.7 361.0 4 ES A 15.6 10.0 65.3 86.4 IES A 15.6 10.0 66.4 10.0 66.4 10.0 66.4 10.0 66.4 10.0 66.4 10.0 66.4 10.0 66.4 10.0 66.4 10.0 66.4 10.0 66.4 10.0 66.4 10.0 66.4 10.0 66.3	25 F-14 SERIES	A		5,3					Ω
A 385.7 361.0 4 A 65.3 86.4 A 15.6 10.0 A 27.8 24.4 A 21.1 19.3 A 57.6 55.4 A 57.6 50.3 A 20.0 6.3 A 20.0 6.3 B 35.1 A 6.2 7.5 A 6.2 7.5 A 6.2 7.5 A 6.2 7.5 A 7.7 A 7.7	26 ADVERSARY	A		8.2		2.6		5.5	D
A 65.3 86.4 A 15.6 10.0 A 27.8 24.4 A 21.1 19.3 A 57.6 55.4 A 167.8 139.2 A 25.0 50.3 A 25.1 10.4 A 25.1 10.8 A 25.1 10.8 A 25.1 26.3 A 21.7 22.2 A 15.6 21.4	27 F-18 SERIES	A	•	385.7		361.0		412.5	n
A 15.6 10.0 A 27.8 24.4 A 21.1 19.3 A 57.6 55.4 A 167.8 139.2 A 29.6 8.3 A 3.2 10.4 A 28.8 35.1 A 6.2 7.5 A 7.5 A 7.5 A 7.5 A 7.5 A 7.7 A 13.2 SERIES A 10.8 56.1 A 15.7 26.3 SRAFT A 15.6 21.4	28 H-46 SERIES	Ą		65,3		86.4		71.2	D
A 27.8 24.4 A 9.1 19.3 A 9.1 10.9 A 167.8 139.2 1 A 29.6 8.3 A 25.0 50.3 A 28.8 35.1 A 6.2 7.5 A 6.2 7.5 A 6.2 7.5 A 7.5 A 6.2 7.5 A 7.6 8.2 A 7.7 26.3 SRRIES A 15.7 26.3 A 21.7 22.2 A 15.6 21.4	29 AH-1W SERIËS	A		15.6		10.0		2.2	Ω
A 21.1 19.3 A 9.1 10.9 A 57.6 55.4 A 29.6 8.3 A 29.6 8.3 A 28.8 35.1 A 6.2 7.5 A 6.2 7.5 B 6.2 7.5 B 7.6 SERIES A 56.1 48.2 CRAFT A 10.8 56.1 A 21.7 22.2	30 H-53 SERIES	A		27.8		24.4		9.8	Ū.
A 57.6 55.4 A 167.8 139.2 A 29.6 8.3 A 25.0 50.3 A 25.0 50.3 A 28.8 35.1 A 6.2 7.5 A 6.2 7.5 A 56.1 48.2 RS SERIES A 15.7 26.3 CRAFT A 15.6 21.4	31 SH-60 SERIES	A		21.1		19.3		11.7	D
A 167.6 55.4 A 167.8 139.2 1 A 29.6 8.3 A 25.0 50.3 A 28.8 35.1 A 6.2 7.5 A 6.2 7.5 A 6.2 7.5 A 7.5 A 7.5 A 7.5 A 7.6 7.6 SERIES A 15.7 26.3 STARFT A 15.6 21.7 A 15.6 21.4	32 H-1 SERIES	ď		9.1		10.9		3.5	D
A 29.6 8.3 A 29.6 8.3 A 25.0 50.3 A 3.2 10.4 A 6.2 7.5 A 6.2 7.5 A 6.2 7.5 A 7.5 A 7.5 RS SERIES A 15.7 26.3 CRAFT A 10.8 56.1 A 11.8 A 11.8 A 11.8 A 11.8	33 EP-3 SERIES	A		57.6		55.4		28.3	n
A 25.0 6.3 A 3.2 10.4 A 28.8 35.1 A 6.2 7.5 A 6.2 7.5 A 6.2 7.5 A 6.2 7.5 A 7.5 SERIES A 56.1 48.2 CRAFT A 10.8 56.1 A 115.6 21.4		A	•	167.8		139.2		135.0	Ω
A 25.0 50.3 A 3.2 10.4 A 6.2 7.5 A 6.2 7.5 A 7.5 SERIES A 3.7 13.2 RS SERIES A 15.7 26.3 CRAFT A 10.8 56.1 A 115.6 21.4	35 S-3 SERIES	A		29.6		8.3		1.9	Ω
A 3.2 10.4 A 6.2 7.5 A 6.2 7.5 A 7.5 SERIES A 3.7 13.2 RS SERIES A 56.1 48.2 STAFT A 10.8 56.1 A 15.7 26.3 A 15.7 26.3 A 15.6 21.4	36 E-2 SERIES	A		25.0		50.3		15.1	D
A 6.2 7.5 A .6 .6 SERIES A 3.7 13.2 RS SERIES A 56.1 48.2 CRAFT A 10.8 56.1 A 10.8 56.1 A 21.7 22.2 A 15.6 21.4	37 TRAINER A/C SERIES	4		3.2		10.4		14.0	Ω
A 6.2 7.5 SERIES A 3.7 13.2 RS SERIES A 15.7 26.3 CRAFT A 110.8 56.1 A 115.6 21.4	38 C-2A	A		28.8		35,1		29.6	D
A . 6 . 6 . 6 . 6 . 6 . 6 . 6 . 6 . 6 .	39 C-130 SERIES	A		6.2		7.5		15.4	D
SERIES A 3.7 13.2 A 56.1 48.2 RS SERIES A 15.7 26.3 CRAFT A 10.8 56.1 A 21.7 22.2 A 15.6 21.4	40 FEWSG	A		9.		9.		9.	D
A 56.1 48.2 RS SERIES A 15.7 26.3 CRAFT A 10.8 56.1 A 21.7 22.2 A 15.6 21.4	41 CARGO/TRANSPORT A/C SERIES	A		3.7		13.2		8.3	D
A 15.7 26.3 CRAFT A 10.8 56.1 A 21.7 22.2 A 15.6 21.4	42 E-6 SERIES	A		56.1		48.2		19.7	D
CRAFT A 10.8 56.1 A 21.7 22.2 A 15.6 21.4	43 EXECUTIVE HELICOPTERS SERIES	A		15.7		26.3		21.8	D
A 21.7 22.2 A 15.6 21.4	44 SPECIAL PROJECT AIRCRAFT	A		10.8		56.1		12.4	D
A 15.6 21.4	45 T-45 SERIES	A		21.7		22.2		44.2	D
	46 POWER PLANT CHANGES	A		15.6		21.4		24.4	D

UNCLASSIFIED

DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2004

EXHIBIT P-1

The part Par					MILLIONS OF DOLLARS	F DOLLAS	S		C)
NEMENT A 28.4 25.6 43.2		CODE	OUTANT	.003 COST	FY	2004 COST	OUANTI	2005 COST	
PEOPLE MODE A .5 .5 .6			X X		4				
PROPERT NODES A 28.4 25.6 43.2 CHANGES A 68.7 147.5 167.5 CHANGES A 68.7 147.5 167.5 ACETI OSPREY B 4.0 4.8 1.65.0 ACETI OSPREY B 4.0 4.5 1.587.5 1.297.2 ALRCRAFT SPARES AND REPAIR PARTS ALRCRAFT SPARES AND REPAIR PARTS 1,062.2 1,176.3 925.8 ALRCRAFT SPARES AND REPAIR PARTS A 416.0 457.4 474.5 ALRCRAFT SPARES AND REPAIR PARTS A 416.0 457.4 474.5 ALRCRAFT SPARES AND REPAIR PARTS A 416.0 457.4 474.5 ALRCRAFT SUPPORT EQUIPMENT & FACILITIES A 11.7 15.4 16.1 A 13.3 13.2 25.6 61.6 A TRANSPORTATION A 25.8 25.6 61.6 A TRANSPORTATION A 12.9 17.7 A A A A A A A A A	47 JPATS SERIES	A				. 5		9.	
A A A A A A A A A A		A.		.5		6.3		7.4	D
A GB.7 147.5 167.5	49 COMMON ECM EQUIPMENT	A		28.4		25.6		43.2	
A	50 COMMON AVIONICS CHANGES	A		68.7		147.5	•	167.5	Ω
AIRCRAET SPARES AND REPAIR PARTS R PARITS R PARITS AIRCRAET SPARES AND REPAIR FARTS AIRCRAET SPARES AND REPAIR FARTS R PARITS R PARITS R PARITS AIRCRAET SPARES AND REPAIR FARTS AIRCRAET SUPPORT EQUIPMENT & FACILITIES AIRCRAET SUPPORT EQUIPMENT & A 416.0 457.4 474.5 UITHMENT AND FACILITIES A 13.3 13.2 9.1 CHARGES A 25.8 474.5 UITHMENT AND TRANSPORTATION A 12.9 1.7 A 12.9 TA ADJUSTMENTS BATT EQUIPMENT & FACILITIES BATT STANSPORTATION A 12.9 THARBOUTHMENT & FACILITIES BATT STANSPORTATION BATT STANSPORTATION A 12.9 THARBOUTHMENT & FACILITIES BATT STANSPORTATION BATT STANSPORTATION A 12.9 THARBOUTHMENT & FACILITIES BATT STANSPORTATION BATT STANSPORTATION A 1.9 THARBOUTHMENT & FACILITIES BATT STANSPORTATION BATT STANSPORTATION A 10.0 A 10.	51 ID SYSTEMS	K				1.8		1.6	
F AIRCRAFT 1,455.0 1,587.5 1,297.2 AIRCRAFT PARTS 1,062.2 1,176.3 925.8 R PARTS AND REPAIR PARTS 1,062.2 1,176.3 925.8 S AND REPAIR PARTS 1,062.2 1,176.3 925.8 AIRCRAFT SUPPORT EQUIPMENT & FACILITIES 4 474.5 JUIDMENT A 13.3 13.2 9.1 CHARGES A 25.8 25.6 9.9 EQUIPMENT A 12.9 1.7 1.7 1.7 I CHARGES A 25.8 25.6 9.9 IT ADJUSTMENTS A 12.9 1.7 1.6 IT ADJUSTMENTS A 12.9 1.7 IT ADJUSTMENT & FACILITIES A 12.9 IT ADJUSTMENT & FACILITIES A 12.9 INTERCUIPMENT A 12.9 1.7 INTERCUIPMENT A 12.9 INTERCUIPMENT A 12.9 INTERCUIPMENT A 12.9 INTERCUIPMENT A	52 V-22 (TILT/ROTOR ACFT) OSPREY	М		4.0		4.8		3.4	Ω
REPAIR PARTS 1,062.2 1,176.3 925.8 R. PARTS AND REPAIR PARTS 1,062.2 1,176.3 925.8 S. AND REPAIR PARTS 1,062.2 1,176.3 925.8 ALIKCRAFT SUPPORT EQUIPMENT & FACILITIES 4 416.0 457.4 474.5 Uldment and Pacilities A 11.7 15.4 16.1 CHARGES A 25.8 25.6 9.9 EQUIPMENT A 62.4 26.6 61.6 NN TRANSPORTATION A 12.9 1.7 1.7 T. ADJUSTMENTS A 12.9 1.7 RT EQUIPMENT & FACILITIES A 12.9 RT EQUIPMENT & FACILITIES 6,711.2 9,165.2 6,767.9 REMEMENT, NAVY 6,711.2 6,711.2 9,165.2 6,767.9 REMEMENT REMEMENT 1,065.2 1,767.9 REMEMENT 1,000.2 1,000.2 1,000.2 REMEMENT 1,000.2 1,000.2 1,000.2 REMEMENT 1,000.2 1,000.2 REMEMENT 1,000.2 1,000.2 REMEMENT 1,000.2 1,000.2 REPAIRS 1,000.2 1,000.2 REMEMENT 1,000.2 REMEMENT 1,000.2 REMEMENT 1,000.2 REMEMENT 1,000.2 1,000.2 REMEMENT 1,000.2 1,000.2 REMEMENT 1,000.2 1,000.2 REMEMENT 1,000.2 1,000.			1 11	,455.0		1,587.5		1,297.2	
R. PARTS R. PARTS R. PARTS 1,062.2 1,176.3 925.8 S. AND REPAIR PARTS 1,062.2 1,176.3 925.8 S. AND REPAIR PARTS 1,062.2 1,176.3 925.8 AIRCRAFT SUPPORT EQUIPMENT & FACILITIES 4 16.0 457.4 474.5 SUIPMENT AND FACILITIES A 13.3 13.2 9.1 CHARGES A 25.8 25.6 9.9 CHARGES A 25.8 26.6 61.6 NI TRANSPORTATION A 3.7 1.7 1.6 RT ADJUSTMENTS A 12.9 559.9 572.7 REMEMENT, NAVY 9,711.2 9,165.2 6,767.9 SEARMENT, NAVY 9,711.2 9,165.2 6,767.9 SEARMENT, NAVY 9,767.9 SEARMENT, NAVY	AIRCRAFT	PARTS							
S. AND REPAIR PARTS 1,062.2 1,176.3 925.8	AIRCRAFT SPARES AND REPAIR PARTS								
S AND REPAIR PARTS 1,062.2 1,176.3 925.8 AIRCRAFT SUPPORT EQUIPMENT & FACILITIES 416.0 457.4 474.5 ULPMENT AND FACILITIES A 17.7 15.4 16.1 I CHARGES A 17.7 15.4 474.5 I CHARGES A 17.7 15.4 474.5 I CHARGES A 12.9 25.6 61.6 IN TRANSPORTATION A 12.9 1.7 1.6 IT ADJUSTMENTS A 12.9 553.8 539.9 572.7 REMENT, NAVY 8,711.2 9,165.2 8,767.9 AIRCRAFT & FACILITIES 4,711.2 4,715.2 4,775.9 I ABGENETA, NAVY 1,062.2 1,065.2 1,067.9 I ABGENETA, NAVY 1,062.2 1,067.9 I ABGENETA, NAVY 1,067.9	53 SPARES AND REPAIR PARTS	A	1	,062.2		1,176.3		925.8	
AIRCRAFT SUPPORT EQUIPMENT & FACILITIES A 416.0 457.4 474.5 ULPMENT AND FACILITIES A 17.7 15.4 16.1 ULIPMENT A 13.3 13.2 9.1 ICHARGES A 13.3 13.2 9.1 ICHARGES A 25.6 61.6 EQUIPMENT A 25.6 61.6 IN TRANSPORTATION A 12.9 1.7 1.6 IT ADJUSTMENTS A 12.9 553.8 572.7 IREMENT, NAVY 8,711.2 9,165.2 8,767.9	TOTAL AIRCRAFT SPARES AND REPAIR PARTS			,062.2		1,176.3		925.8	
A 416.0 457.4 474.5 A 17.7 15.4 16.1 A 25.8 25.6 9.9 A 62.4 26.6 61.6 A 3.7 1.7 1.6 A 12.9 A 12.9 A 553.8 539.9 572.7 B,711.2 9,165.2 8,767.9		r & FACI	LITIES						
A 416.0 457.4 474.5 A 17.7 15.4 16.1 A 25.8 25.6 9.9 A 62.4 26.6 61.6 A 3.7 1.7 1.7 1.6 A 12.9 A 12.9 A 12.9 B,711.2 9,165.2 8,767.9									
A 13.3 13.2 16.1 A 25.8 25.6 9.9 A 62.4 26.6 61.6 A 3.7 1.7 1.6 A 12.9	54 COMMON GROUND EQUIPMENT	A,		416.0		457.4		474.5	
A 25.8 25.6 9.9 A 62.4 26.6 61.6 A 3.7 1.7 1.6 A 12.9 A 12.9	55 AIRCRAFT INDUSTRIAL FACILITIES	æ		17.7		15.4		16.1	
A 62.4 25.6 9.9 A 3.7 1.7 1.6 A 12.9 A 12.9		A		13.3		13.2		9.1	
A 3.7 1.7 1.6 A 12.9 A 1.9 553.8 5,711.2 9,165.2 8,716.9	57 OTHER PRODUCTION CHARGES	A.		25.8		25.6		6,6	
A 12.9 A 12.9 A 2.9 553.8 570.7 553.8 570.7 570.7 8,711.2 9,165.2	58 SPECIAL SUPPORT EQUIPMENT	Æ		62.4		26.6		61.6	
A 12.9 A 2.9 553.8 572.7 8,711.2 9,165.2 8,767.9	59 FIRST DESTINATION TRANSPORTATION	· Æ		3.7		1.7		1.6	
553.8 539.9 572.7 8,711.2 9,165.2 8,767.9	60 JUDGMENT FUND	A		12.9			٠		·Þ
553.8 539.9	61 CANCELLED ACCOUNT ADJUSTMENTS	Ą		1.9					D
8,711.2 9,165.2	TOTAL AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	:	•	553.8		539.9		572.7	
	TOTAL AIRCRAFT PROCUREMENT, NAVY		. ω	1,711.2		9,165.2		8,767.9	

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UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2005 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 2004

ACTIVITY FY 2003 FY 2004 FY 2005 01. BALLISTIC MISSILES 574.3 646.7 770.0 02. OTHER MISSILES 1,207.5 1,085.0 937.5 03. TORPEDOES AND RELATED EQUIPMENT 152.9 172.7 189.0 04. OTHER WEAPONS 52.9 127.4 137.1 06. SPARES AND REPAIR PARTS 53.1 48.4 68.0 06. SPARES AND REPAIR PARTS 2,080.2 2,101.5	APPROPRIATION: WEAPONS PROCUREMENT, NAVY			
SILES ST4.3 646.7 1,207.5 1,085.0 RELATED EQUIPMENT 152.9 172.7 PAIR PARTS SADONS PROCURBAENT, NAVY 2,080.2 2,	ACTIVITY	FY 2003	FY 2004	FY 2005
SRELATED EQUIPMENT 152.9 1,085.0 172.7 152.9 172.7 92.9 127.4 18.4 18.4 2,080.7 2,080.2 2,	01. BALLISTIC MISSILES	574.3	646.7	770.0
RELATED EQUIPMENT 152.9 172.7 1 92.9 127.4 1 PAIR PARTS 53.1 48.4 2,080.7 2,080.2 2,1	02. OTHER MISSILES	1,207.5	1,085.0	937.5
92.9 127.4 1 FAIR PARTS 53.1 48.4 SAPONS PROCUREMENT, NAVY 2,080.7 2,080.2 2,1	03. TORPEDOES AND RELATED EQUIPMENT	152.9	172.7	189.0
53.1 48.4 curement, navy 2,080.7 2,080.2 2,1	04. OTHER WEAPONS	92.9	127.4	137.1
2,080.7 2,080.2	06. SPARES AND REPAIR PARTS	53.1	48.4	68.0
	TOTAL WEAPONS PROCUREMENT, NAVY	2,080.7	2,080.2	2,101.5

DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 2004

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

		i	-	MILLIONS OF DOLLARS	F DOLLAR	Ø		•	
LINE NOMENCLATURE	IDENT	FY	FY 2003	FY	FY 2004	EY QUANTITY	FY 2005	NEOI	
BUDGET ACTIVITY 01: BALLISTIC MISSILES									
BALLISTIC MISSILES					,				
1 TRIDENT II LESS: ADVANCE PROCUREMENT (PY)	æ	12	(171.0) (-12.8) 158.2	12	(186.2) (-49.8)	ហ	(113.8) (-40.7) 73.1	D D	
MODIFICATION OF MISSILES									•
2 TRIDENT II MODS			414.8		209:0		695.6	D	
SUPPORT EQUIPMENT AND FACILITIES									
3 MISSILE INDUSTRIAL FACILITIES	A		1.3		1.3		1.3	D	
TOTAL BALLISTIC MISSILES			574.3		646.7		770.0		
BUDGET ACTIVITY 02: OTHER MISSILES									
STRATEGIC MISSILES									
4 ТОМАНАЙК	A	350	437.1	350	352.6	293	256.2	D	
5 ESSM	A	23	42.0	82	102.0	71	80.3	D	
TACTICAL MISSILES									
6 амкаам	A.	16	50.5	42	37.4	46	33.9	D	
7 SIDEWINDER	. K	284	52.0	. 102	25.6	157	35.2	D	
8 JSOW	ф	532	159.6	328	117.6	389	139.4	D	
9 SLAM-ER	A	120	82.6	77	50.8			D	
10 STANDARD MISSILE	A	93.	151.4	75	147.2	75	150.1	Ω	
11 RAM	A	106	59.2	06	48.0	06	47.4	Þ	
12 AERIAL TARGETS	A		9.99		77.7		72.7	Þ	
13 DRONES AND DECOYS	Ą		13.7		16.9			Þ	
14 OTHER MISSILE SUPPORT	A		11.6		10.9		10.4	Þ	

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UNCLASSIFIED

DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 2004

> NAVY APPROPRIATION: 1507N WEAPONS PROCUREMENT.

PPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY	AVY				DATE:	DATE: FEB 2004	04
			MILLIONS OF DOLLARS	DOLLAR	Ø		
INE ITEM NOMENCLATURE	CODE	FY 200 QUANTITY	COST QUANTITY	FY 2004	EY 2005 QUANTITY CC	COST	n M OI
MODIFICATION OF MISSILES							
15 SIDEWINDER MODS	4		9.				Ω
16 HARM MODS	K	ю	3.9				D
17 STANDARD MISSILES MODS	ď	54.2	2	50.5		51.8	D
SUPPORT EQUIPMENT AND FACILITIES							
18 WEAPONS INDUSTRIAL FACILITIES	Ą	17.1	H	32.7		4.0	D
ORDNANCE SUPPORT EQUIPMENT							
19 ORDNANCE SUPPORT EQUIPMENT	ď	Z	5,3	15.2		56.1	D
OTAL OTHER MISSILES		1,207.5	i rui	1,085.0	•	937.5	
UDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT	EQUIPMENT						
TORPEDOES AND RELATED EQUIP.							
20 ASW TARGETS	Ą	6	9.4	25.3		24.0	Ū.
MOD OF TORPEDOES AND RELATED EQUIP							
21 MK-46 TORPEDO MODS	Ą	37.8	8.	42.3		61.4	D
22 MK-48 TORPEDO ADCAP MODS	Ą	9.09	9.	59.9	*	61.2	Ω
23 QUICKSTRIKE MINE	m	N	2.0	3.2		3.0	Ω
SUPPORT EQUIPMENT	<i>1</i> 1						
24 TORPEDO SUPPORT EQUIPMENT	A	24.5	5.	24.8		23.4	D
25 ASW RANGE SUPPORT	A.	15.9	σ,	14.5		12.9	D
DESTINATION TRANSPORTATION							
26 FIRST DESTINATION TRANSPORTATION	Ą		2.7	2.8		3.1	D
OTAL TORPEDOES AND RELATED EQUIPMENT		152.9	. 6.	172.7		189.0	

DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

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EXHIBIT P-1
DATE: FEB 2004

			7	MILLIONS OF DOLLARS	P DOLLAR	60		U.
LINE ITEM NOMENCLATURE	CODE	FY 2003	COST	FY .	FY 2004	EY QUANTITY	FY 2005	MOI
BUDGET ACTIVITY 04: OTHER WEAPONS								
GUNS AND GUN MOUNTS								
27 SMALL ARMS AND WEAPONS	A		7.6		4.2		2.2	D
28 COAST GUARD WEAPONS	ď		,				5.3	D
29 AIRBORNE MINE NEUTRALIZATION SYSTEMS	A		.7					D.
MODIFICATION OF GUNS AND GUN MOUNTS								
30 CIWS MODS	Æ		57.5		49.1		86.1	D
31 5/54 GUN MOUNT MODS	Æ		11.4					Ω
32 GUN MOUNT MODS	Ø				48.9		25.9	D
ОТНЕЯ								
33 PIONEER	Ø		8.8		10.1		8.8	D.
34 CRUISER MODERNIZATION WEAPONS	Æ				15.2		8.8	D
35 CANCELLED ACCOUNT ADJUSTMENTS	ď		4.7					D
TOTAL OTHER WEAPONS		1	92.9		127.4	,	137.1	
BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS								
SPARES AND REPAIR PARTS								
36 SPARES AND REPAIR PARTS	Ø		53.1		48.4		68.0	D
TOTAL SPARES AND REPAIR PARTS		1	53.1		48.4		68.0	
TOTAL WEAPONS PROCUREMENT, NAVY		1 61	2,080.7		2,080.2		2,101.5	

DEPARTMENT OF THE NAVY

FY 2005 PROCUREMENT PROGRAM

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UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY	2005 PROC	FY 2005 PROCUREMENT PROGRAM	GRAM			M	EXHIBIT P-1	P-1
PROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS	E MARTIN	CORPS				DATE	DATE: FEB 2004	204
			. "	MILLIONS OF DOLLARS	F DOLLAR	Ø		U
NE ITEM NOMENCLATURE	CODE	EY 2003 QUANTITY CC	COST	QUANTI	FY 2004	EY QUANTITY	ZOOS	1 M OI
DGET ACTIVITY 01: PROC AMMO, NAVY								
AVY AMMUNITION								
1 GENERAL PURPOSE BOMBS.	æ		412.4		164.1		181.5	Ω.
2 JDAM	щ	12280	275.2	12326	275.3	6620	151.2	n
3 AIRBORNE ROCKETS, ALL TYPES	æ		63.5		28.0		34.2	U
4 MACHINE GUN AMMUNITION	A		31.6		17.8		25.7	n
5 PRACTICE BOMBS	K		67.7		51.0		53.6	Ω
6 CARTRIDGES & CART ACTUATED DEVICES	K		27.7		29.6		26.2	D
7 AIRCRAFT ESCAPE ROCKETS	Æ		10.6		10.8		10.7	D
8 AIR EXPENDABLE COUNTERMEASURES	Ą		42.0		43.7		48.7	D
9 JATOS	A		3.4		4.6		4.5	D
0 5 INCH/54 GUN AMMUNITION	A		16.1		13.2		19.7	D
1 EXTENDED RANGE GUIDED MUNITIONS (ERGM)	Д				3.7		τ.	D
2 76MM GUN AMMUNITION	A		8.9		1.2		1.2	D
3 OTHER SHIP GUN AMMUNITION	A		8		17.7		19.2	D
4 SMALL ARMS & LANDING PARTY AMMO	A		18.5		17.6		23.2	Ω
5 PYROTECHNIC AND DEMOLITION	A		10.1		10.4		10.1	D
6 MINE NEUTRALIZATION DEVICES	A		2.7					D
7 JUDGMENT FUND		1	9.					D
8 AMMUNITION LESS THAN \$5 MILLION	A		3.1		2.2		3.1	Ω
TAL PROC AMEO, NAVY			1,003.7		691.0		613.2	

DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMESO, NAVY & MARINE CORPS

DATE: FEB 2004

LINE		E.s	FY 2	2003	FY 2004	400	F	2005	0 🖾 (
잃	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
SUDGET	BUDGET ACTIVITY 02: PROC AMMO, MC								
MARINE	MARINE CORPS AMMUNITION								
19 5.5	19 5.56 MM, ALL TYPES	Ą		44.6	•	24.4		35.1	Ω
20 7.6	20 7.62 MM, ALL TYPES	A		9.9		6.3		8.7	D
21 LIN	21 LINEAR CHARGES, ALL TYPES	Ą		43.4	÷	36.3		10.3	D
22 .50	22 .50 CALIBER	Ą		13.7		10.1		1.9	D
23 40	23 40 MM, ALL TYPES	A		24.8		10.1		23.6	D
24 60M	24 60mm, ALL TYPES	¥.		6.4		7.4		10.4	D
25 81M	25 81MM, ALL TYPES	Æ		38.8		19.2	٠	24.3	Þ
26 120	26 120MM, ALL TYPES	A		55.3		18.6		15.4	Þ
27 CTG	27 CTG 25MM, ALL TYPES	< ✓		15.4		3.8		3.7	Þ
28 9 M	9 MM ALL TYPES	Ą		2.9		2.7		7.6	D
29 GRE	29 GRENADES, ALL TYPES	ď		11.1		7.9		5.0	Þ
30 STI	30 STINGER SLEP	æ		₽.					D
31 ROC	31 ROCKETS, ALL TYPES	A		26.7		18.3		14.1	D
32 ART	32 ARTILLERY, ALL TYPES	Æ		96.4		51.4		55.6	Þ
33 EXP	33 EXPEDITIONARY FIGHTING VEHICLE	A						2.5	D
34 DEM	34 DEMOLITION MUNITIONS, ALL TYPES	A		11.8		3.7		3.3	D
35 FUZ	35 FUZE, ALL TYPES	Ą		6.2	,	4.4		13,8	Þ
36 NON	36 NON LETHALS	щ		2.3		3.6		1.1	D
37 AMM	37 AMMO MODERNIZATION	A		α		1		,	Ε

DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 2004

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DEPARTMENT OF THE NAVY

FY 2005 PROCUREMENT PROGRAM

FI ZOOS PROCUREMENT PROGRAM	MENT PROSRAM		
SUDMMRY (\$ IN MILLIONS)	RY LIONS)		FEB 2004
APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY			
ACTIVITY	FY 2003	EY 2004	FY 2005
02. OTHER WARSHIPS	7,299.7	8,680.8	7,728.1
03. AMPHIBIOUS SHIPS	1,408.1	1,668.8	1,202.6
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	400.2	1,052.1	1,031.4
TOTAL SHIPBUILDING & CONVERSION, NAVY	9,108.0	11,401.7	9,962.0

DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004 EXHIBIT P-1

MILLIONS OF DOLLARS

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

NO ITEM NOMENCLATURE BUDGET ACTIVITY 02: OTHER WARSHIPS	IDENT	EY QUANTITY	TY COST	FY	TY COST	FY 2005 QUANTITY CO	2005 COST	
OTHER WARSHIPS 1 CARRIER REPLACEMENT PROGRAM	Æ.		88.2					
CARRIER REPLACEMENT PROGRAM ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2007) (WEMO) (FY 2004 FOR FY 2007) (MEMO) (FY 2005 FOR FY 2007). (MEMO)			395.5	Č	1,177.2		626.1	
SSN-21 COMPLETION OF PY PROGRAMS	. «		(4.8)					
VIRGINIA CLASS SUBMARINE LESS: ADVANCE PROCUREMENT (PY) COMPLETION OF PY PROGRAMS	ш		(2,470.9) (-675.5) (326.7) 1,795.3	1	(2,143.7) (-631.9) 	1	(2,253.5) (-672.4) 	
VIRGINIA CLASS SUBMARINE ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2004 FOR FY 2007) (MEMO) (FY 2004 FOR FY 2007) (MEMO) (FY 2005 FOR FY 2007) (MEMO)			632.1 (200.8) (431.3)		857.9 (241.0) (494.6) (61.1)		871.9 (266.9) (525.0) (80.0)	
SSGN CONVERSION LESS: ADVANCE PROCUREMENT (PY)	.	7	(589.4) (-178.3)	1	(1,603.6) (-680.2) 	Н	(783.8) (-314.6)	
SSGN CONVERSION ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2003 FOR FY 2005) (MEMO) (FY 2004 FOR FY 2005) (WEMO) (FY 2005 FOR FY 2006) (MEMO)			584.6 (534.8) (49.8)		234.7		48.0	

DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 2004

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

				MILLIONS OF DOLLARS	F DOLLAR	so		•
64	IDENT		FY 2003	FY	FY 2004	EX	FY 2005	U EN O
NO ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	OI
8 CRUISER CONVERSION TESS. ADVANCE DESCRIPTION (DV)	æ				(64.7)			D E
T NO CONTENT)
ERHAUI IENT (C			217.3		221.0		333.1	Ω
(FY 2003 FOR FY 2006) (MEMO)			(217.3)		(0) 1667			
FOR FY 2006)							(333.1)	
	A	2	(506.9)	2	(449.6)		(7.06)	Ω
LESS: ADVANCE PROCUREMENT (PY)			(-80.0)		(-3.1)		(-90.7)	D
			426.9		446.5			
11 SSN ERO								
ADVANCE PROCUREM			62.7		10.3		19.4	D
2003 FOR FY 2005) ((8.8)					
(FY 2003 FOR FY 2006) (MEMO)			(52.9)		10 01/			
2005 FOR FY 2007)					0.01		(19.4)	
						,		
						Н	(292.5)	D :
LESS: ADVANCE PROCUREMENT (PY)							(-30.2)	Þ
				`			262.2	
Oata Nass &								
			•		105.0		72.2	D
(FY 2004 FOR FY 2005) (MEMO)					(30.2)			
(FI 2004 FOR FI 2006) (MEMO)					(/4./)		(68 2)	
2005 FOR FY 2007)							(4.0)	
14 DDG-51	A	2 ((2,869.1)	9	(3, 323.7)	e e	(3,505.0)	D
			(-187.9)		(-130.7)		(60.0)	ום
COMPLETION OF PI PROGRAMS			(396.7)					>
			2,681.2		3,193.0		3,445.0	
SOLHER WAREN COLLEGE		٠	7 200 7		0 000 0		7 729 1	
			1,433.1		0.000,0		T.0711	

DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2004 EXHIBIT P-1

OMENCLATURE 03: AMPHIBIOUS SH 95 SIOUS ASSAULT SHIP DE PROCUREMENT (PY) DE PY PROGRAMS CUREMENT (CY) R FY 2005) (MEMO) 8 SHIPS	IDENT	FY 200		FY 2004		FY 2005		Ŋ
PS BIOUS ASSAULT SHIP CE PROCUREMENT (PY) OF PY PROGRAMS CUREMENT (CY) R FY 2005) (MEMO) S SHIPS	HIPS	COMMITTE	COST QUA		COST	QUANTITY	COST	M 01
DE PROCUREMENT (PY) DE PROCUREMENT (PY) DE PY PROGRAMS CUREMENT (CY) R FY 2005) (MEMO) S SHIPS								
SIOUS ASSAULT SHIP SE PROCUREMENT (FY) SE PROCUREMENT (FX) SE PY PROGRAMS CUREMENT (CY) R FY 2005) (MEMO) S SHIPS								
DE PY PROGRAMS DE PY PROGRAMS CUREMENT (CY) R FY 2005) (MEMO) S SHIPS	A.	(5	(238.1)	(35	(352.2)	0	(1,091.2) (-855.2)	DD
DE PY PROCUREMENT (FY) DE PY PROGRAMS CUREMENT (CY) R FY 2005) (MEMO) S SHIPS		2	238.1	352.	352.2		236.0	
CUREMENT (CY) R FY 2005) (MEMO) S SHIPS	4	1 (1,6	(1,611.9) (-441.9) (585.6)	1 (1,355.0)	5.0)	1 (1	(1,103.6) (-137.1)	000
CUREMENT (CY) R FY 2005) (MEMO) S SHIPS		1,1	1,170.0	1,182.7	2.7		9.996	
SSHIPS				13 (13	133.9 (133.9)			D
		1,4	1,408.1	1,668.8	8.8		1,202.6	
BUDGET ACTIVITY 05: AUXILIARIES, CR	CRAFT, AND PRIOR-YEAR PROGRAM COSTS	R PROGRAM COS	TE					
AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST	PROGRAM COST							
18 LCU(X)	A					Н	25.0	Þ
19 OUTFITTING	A	.,	294.5	31	316.3		399.3	D
20 SERVICE CRAFT	. A		9.6	2	23.3		32.1	D
21 LCAC SLEP COMPLETION OF PY PROGRAMS	K	4	(89.3)	4 . (7	(72.5)	ស	(90.5)	DD
		i ·	89.3	7	72.5		90.5	
22 CANCELLED ACCOUNT ADJUSTMENTS	A.		*					Ω
23 MINE HUNTER	М		6.9		4.5			Ω

DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 2004

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

LINE					MILLIONS OF DOLLARS	DOLLAR	ca Ca		U
SRAMS B (635.5) (300.4) (75.9) (75.9) (259.2) EAR PROGRAM COSTS 400.2 1,052.1 1 9,108.0 11,401.7 9	NOMENCLATURE	CODE	QUANT	2003 COST	EY QUANTITY	2004 COST	EY QUANTITY	COST	io m
(300.4) (75.9) (75.9) (259.2) (259.2) (635.5) (635.5) (75.9) (75.	OF PY SHIPBUILDING PROGRAMS	Д				(635.5)		(484.4)	D
(75.9) (259.2)	EMO NON ADD)					(300.4)		(91.3)	D
EAR PROGRAM COSTS 400.2 1,052.1 1.99,108.0 11,401.7 99	NON ADD)					(75.9)		(128.3)	D
EAR PROGRAM COSTS 400.2 1,052.1 9,108.0 11,401.7	NON ADD)					(259.2)		(264.8)	D
SAR PROGRAM COSTS 400.2 1,052.1 9,108.0 11,401.7						1			
EAR PROGRAM COSTS 400.2 1,052.1 9,108.0 11,401.7						635.5		484.4	
EAR PROGRAM COSTS 400.2 1,052.1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				111111					
9,108.0 11,401.7	IES, CRAFT, AND PRIOR-YEAR PROG	RAM COSTS		400.2		1,052.1		1,031.4	
0.00T/N				000		7 104 1		0 062 0	
	DING & CONVERSION, NAVE			A, 106.0	•	1.10#111		0.306,6	

DEPARTMENT OF THE NAVY

FY 2005 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 2004

APPROPRIATION: OTHER PROCUREMENT, NAVY

	ACTIVITY	FY 2003	FY 2004	FY 2005
01.	01. SHIPS SUPPORT EQUIPMENT	1,219.4	1,293.5	1,425.6
02.	02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,693.4	2,018.0	1,721.1
03.	03. AVIATION SUPPORT EQUIPMENT	246.8	261.3	271.5
04.	04. ORDNANCE SUPPORT EQUIPMENT	589.7	632.9	639.7
05.	05. CIVIL ENGINEERING SUPPORT EQUIPMENT	161.8	125.5	104.1
.90	06. SUPPLY SUPPORT EQUIPMENT	167.6	114.6	112.0
07.	07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	347.6	250.5	314.8
.80	08. SPARES AND REPAIR PARTS	181.5	273.0	245.5
•	TOTAL OTHER PROCUREMENT, NAVY	4,607.7	4,969.1	4,834.3

DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2004

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								(C)
LINE ITEM NOMENCLATURE	LDENT	QUANTITY CC	COST	GUANTITY CC	COST	PY	FY 2005	M OI
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT	QUI PMENT							
SHIP PROPULSION EQUIPMENT								
1 LM-2500 GAS TURBINE	K		0.6		10.6		0.6	Ω
2 ALLISON 501K GAS TURBINE	A		13.2		12.8		22.3	D
PROPELLERS					D.			
3 SUBMARINE PROPELLERS	A		*					D
NAVIGATION EQUIPMENT								
4 OTHER NAVIGATION EQUIPMENT	A.	٠	25.0		15.0		16.2	D
Underway replenishment equipment								
5 UNDERWAY REPLENISHMENT EQUIPMENT	R		1.4		1.4		1.5	D
PERISCOPES								
6 SUB PERISCOPES & IMAGING EQUIP	A		32.2		29.9	S	62.1	n
OTHER SHIPBOARD EQUIPMENT								
7 FIREFIGHTING EQUIPMENT	A.		25.1		21.9		24.7	Ω
8 COMMAND AND CONTROL SWITCHBOARD	K		7.6		4.1		3.8	D
9 POLLUTION CONTROL EQUIPMENT	щ		69.1		50.0		42.6	Ω
10 SUBMARINE SUPPORT EQUIPMENT	A		17.5		8.8		21.2	Ω
11 VIRGINIA CLASS SUPPORT EQUIPMENT	Ø.						56.1	n
12 SUBMARINE BATTERIES	A		13.6		11.4		26.1	Ω
13 STRATEGIC PLATFORM SUPPORT EQUIP	₫.		39.4		42.5		55.2	Ω
14 DSSP EQUIPMENT	A		22.6		27.3		21.1	D
15 CG-MODERNIZATION					78.6		114.1	Ω
16 LCAC	A		4.9		10.5		8.4	Ω

DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004 EXHIBIT P-1

NAVY	
PROCUREMENT,	
OTHER	
1810N	
APPROPRIATION:	

LINE ITEM NOMENCLATURE	IDENT	FY 2003 QUANTITY COST	QUANTI	FY 2004	FY	FY 2005	10 M
17 MINESWEEPING EQUIPMENT	A	9.9		32.1		8.0	D
18 ITEMS LESS THAN \$5 MILLION	ď	191.2		134.7		148.6	Ω
19 CHEMICAL WARFARE DETECTORS	Ą					4.7	Ω
20 SUBMARINE LIFE SUPPORT SYSTEM	A.	3.6		14.5		13.9	Ω
REACTOR PLANT EQUIPMENT							
21 REACTOR POWER UNITS	Æ	333.6		330.6		356.4	b
22 REACTOR COMPONENTS	Ą	202.1		209.5		217.2	Þ
OCEAN ENGINEERING							
23 DIVING AND SALVAGE EQUIPMENT	A	6.9		7.2		8.9	Ð
SMALL BOATS							
24 STANDARD BOATS	A	34.2		55.8		18.3	D
TRAINING EQUIPMENT							
25 OTHER SHIPS TRAINING EQUIPMENT	A	1.7		8.1		8.8	D
PRODUCTION FACILITIES EQUIPMENT							
26 OPERATING FORCES IPE	A.	39.8		48.9		22.4	D .
OTHER SHIP SUPPORT		•					
27 NUCLEAR ALTERATIONS	A	116.0		127.5		134.0	D
DRUG INTERDICTION SUPPORT							
28 DRUG INTERDICTION SUPPORT	ď	3.0					D
TOTAL SHIPS SUPPORT EQUIPMENT		1,219.4		1,293.5		1,425.6	
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ECTRONICS EQU	JI PMENT					
SHIP RADARS							
29 SPQ-9B RADAR	A			19.3		3.6	Ω

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FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004 EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

Þ 69.2 U D 55.3 79.0 225.0 20.9 22.3 7.2 5.1 18.7 4.0 61.3 14.1 13.3 COST QUANTITY COS MILLIONS OF DOLLARS 22.3 10.2 15.2 266.4 11,6 13.5 25.9 13.7 46.0 15.1 9.4 4.2 122.2 70.9 12.0 4.4 COST QUANTITY CO 13.4 229.6 20.5 19.9 7.5 13.7 15.8 8.09 5.1 1.8 5.0 82.1 86.3 CODE QUANTITY CO 35 UNDERSEA WARFARE SUPPORT EQUIPMENT 37 SUBMARINE ACOUSTIC WARFARE SYSTEM 32 AN/SQQ-89 SURF ASW COMBAT SYSTEM 45 SUBMARINE SUPPORT EQUIPMENT PROG 36 SONAR SWITCHES AND TRANSDUCERS SUBMARINE SURVEILLANCE EQUIPMENT OTHER SHIP ELECTRONIC EQUIPMENT 43 INFORMATION WARFARE SYSTEMS 39 FIXED SURVEILLANCE SYSTEM ELECTRONIC WARFARE EQUIPMENT 46 NAVY TACTICAL DATA SYSTEM 41 TACTICAL SUPPORT CENTER ITEM NOMENCLATURE RECONNAISSANCE EQUIPMENT ASW ELECTRONIC EQUIPMENT 44 SHIPBOARD IW EXPLOIT 33 SSN ACOUSTICS 30 RADAR SUPPORT 34 UUV PROGRAM 42 AN/SLQ-32 SHIP SONARS 40 SURTASS 31 TISS 38 SSTD

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DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 2004

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

32.5 15.6 7.7 18.3 57.5 26.2 5.3 42.9 12.5 16.1 3.6 7.2 3.7 63.4 2.4 78.0 4.2 11.7 FY 2005 QUANTITY MILLIONS OF DOLLARS COST 4.3 21.7 8.6 51.7 7.8 17.4 15.9 7.5 52.2 4.1 9.99 51.8 51.3 16.1 18.2 15,5 4.2 8.5 QUANTITY CC COST 9.1 4.2 1.0 21.5 7.0 6.8 29.7 8.9 8.1 11.5 58.4 31.6 9.0 11.4 4.1 17.6 70.1 ۲. CODE QUANTITY CO ф 49 NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS) 65 TAC A/C MISSION PLANNING SYS (TAMPS) 66 DEPLOYABLE JOINT COMMAND AND CONT 47 COOPERATIVE ENGAGEMENT CAPABILITY 59 AUTOMATIC CARRIER LANDING SYSTEM 54 STRATEGIC PLATFORM SUPPORT EQUIP 51 MINESWEEPING SYSTEM REPLACEMENT 55 OTHER SPAWAR TRAINING EQUIPMENT 58 SHIPBOARD AIR TRAFFIC CONTROL 61 AIR STATION SUPPORT EQUIPMENT OTHER SHORE ELECTRONIC EQUIPMENT 52 NAVSTAR GPS RECEIVERS (SPACE) AVIATION ELECTRONIC EQUIPMENT 60 NATIONAL AIR SPACE SYSTEM 53 ARMED FORCES RADIO AND TV 62 MICROWAVE LANDING SYSTEM 56 OTHER TRAINING EQUIPMENT ITEM NOMENCLATURE 48 GCCS-M EQUIPMENT TRAINING EQUIPMENT 64 ID SYSTEMS 63 FACSFAC 57 MATCALS 50 ATDLS

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DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 2004

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

NEW Indicator				MILLIONS OF DOLLARS	S		
## 2.0 ## 5.7 ## 51.2 ## 6.5 ## 6.5 ## 6.5 ## 7.7 ## 7.7 ## 12.1 ## 12.1 ## 12.1 ## 12.1 ## 12.1 ## 12.1 ## 12.4 ## 13.6 #	. 80	CODE	200	200	CUANT	COST	o M OI
HEMS A 51.2 40.3 53.2 A 6.5 9.9 7.0 A 7.7 8.7 40.7 A 12.1 15.3 12.1 A 158.8 180.9 159.7 A 36.5 29.3 11.9 A 121.4 109.5 94.5 A 4.1 3.9 234.8 130.6 A 4.1 3.9 234.8 130.6 A 11.2 1.4 1.3 A 4.1 3.9 234.8 130.6 A 11.2 1.4 1.3 A 11.2 1.4 1.3 A 11.2 1.4 1.3 A 11.7 6.4 A 57.1	67 NAVAL SPACE SURVEILLANCE SYSTEM	A	2.0				D
HEMS A 51.2 40.3 53.2 A 6.5 9.9 7.0 A 7.7 8.7 40.0 A 12.1 15.3 12.1 A 158.8 180.9 159.7 A 36.5 29.3 11.9 A 36.5 29.3 11.9 A 121.4 109.5 94.5 A 4.1 3.9 234.8 130.6 A 5.3 7 6.4 5.9 A 1.21.4 109.5 94.5 A 1.21.4 1.3 99.6	68 DIMHRS	Ą	*	5.7			D
A 6.5 8.5 9.1 A 7.7 8.7 4.7 A 12.1 15.3 12.1 A 158.8 180.9 159.7 A 36.5 29.3 11.9 A 121.4 109.5 94.5 A 11.2 1.4 3.9 3.0 A 11.2 1.4 1.3 A 11.7 6.4 A 97.4 76.3 57.1		Ą	51.2	40.3		53.2	D
A 7.7 8.7 7.0 A 5.2 6.4 5.9 A 12.1 15.3 12.1 A 158.8 180.9 159.7 A 36.5 29.3 11.9 A 121.4 109.5 94.5 A 4.1 3.9 3.0 A 4.1 3.9 3.0 A 11.7 6.4 A 97.4 76.3 57.1	70 RADIAC	Ą	8.2	8.5		9.1	D
A 5.2 6.4 5.9 A 12.1 15.3 12.1 A 158.8 180.9 159.7 A 36.5 29.3 11.9 A 121.4 109.5 94.5 A 4.1 3.9 234.8 130.6 A 4.1 3.9 3.0 A 5.3 .4 1.3 A 97.4 76.3 57.1	71 GPETE	A	6.5	o. o		7.0	D
A 12.1 15.3 12.1 A 12.1 15.3 12.1 A 158.8 180.9 159.7 A 36.5 29.3 11.9 A 121.4 109.5 94.5 A 4.1 3.9 234.8 130.6 A 4.1 3.9 3.0 A 11.2 1.4 1.3 A 11.2 1.4 1.3 A 11.7 6.4 A 97.4 76.3 57.1	72 INTEG COMBAT SYSTEM TEST FACILITY	K	7.7	8.7		4.7	U
A 158.8 180.9 159.7 A 36.5 29.3 11.9 A 3.7 16.4 17.8 A 121.4 109.5 94.5 A 1.2 1.4 1.3.9 A 1.2 1.4 1.3 A 5.3 4.8 1.3 A 1.7 6.4 1.3 A 5.3 5.3 6.4	73 EMI CONTROL INSTRUMENTATION	A	5.2	6.4		5.9	D
A 158.8 180.9 159.7 A 36.5 29.3 11.9 A 3.7 16.4 17.8 A 121.4 109.5 94.5 A 4.1 3.9 234.8 130.6 A 5.3 .4 1.3 A 11.7 6.4 A 97.4 76.3 57.1		æ	12.1	15.3		12.1	D
A 158.8 180.9 159.7 A 36.5 29.3 11.9 A 3.7 16.4 17.8 A 121.4 109.5 94.5 A 4.1 3.9 234.8 130.6 A 4.1 3.9 3.0 A 5.3 .4 1.3 A 11.7 6.4 A 97.4 76.3 57.1	SHIPBOARD COMMUNICATIONS				٠.		
A 36.5 29.3 11.9 A 3.7 16.4 17.8 A 121.4 109.5 94.5 A 4.1 3.9 234.8 130.6 A 4.1 3.9 234.8 1.30.6 A 5.3 .4 1.3 A 11.7 6.4 A 97.4 76.3 57.1	75 SHIPBOARD TACTICAL COMMUNICATIONS	A		40.0		14.1	D
A 3.7 16.4 17.8 A 121.4 109.5 94.5 A 158.9 234.8 130.6 A 4.1 3.9 3.0 A 11.2 1.4 1.3 A 11.7 6.4 A 97.4 76.3 57.1	76 SHIP COMMUNICATIONS AUTOMATION	A	158.8	180.9		159.7	D
A 3.7 16.4 17.8 A 121.4 109.5 94.5 A 4.1 3.9 234.8 130.6 A 4.1 3.9 3.0 A 1.2 1.4 1.3 A 5.3 .4 .3 A 11.7 6.4 A 97.4 76.3 57.1	77 COMMUNICATIONS ITEMS UNDER \$5M	Ą	36.5	29.3		11.9	Þ
A 121.4 109.5 94.5 A 158.9 234.8 130.6 A 4.1 3.9 3.0 A 11.2 1.4 1.3 A 5.3 .4 .3 A 11.7 6.4 A 97.4 76.3 57.1	SUBMARINE COMMUNICATIONS						
A 121.4 109.5 94.5 A 158.9 234.8 130.6 A 4.1 3.9 3.0 A 11.2 1.4 1.3 A 5.3 .4 .3 A 11.7 6.4 A 97.4 76.3 57.1	78 SUBMARINE BROADCAST SUPPORT	K	3.7	16.4		17.8	D
COMMUNICATIONS SYSTEMS A 158.9 234.8 130.6 UNICATIONS DUNICATIONS A 4.1 3.9 3.0 CAL FOWER SYSTEMS A 1.2 1.4 1.3 CAL FOWER SYSTEMS A 1.3 3.0 3.0 CAL FOWER SYSTEMS A 1.3 3.4 1.3 CAL FOWER SYSTEMS A 11.7 6.4 76.3 57.1	79 SUBMARINE COMMUNICATION EQUIPMENT	A	121.4	109.5		94.5	Ω
TE COMMUNICATIONS SYSTEMS A 158.9 234.8 130.6 UNICATIONS A 4.1 3.9 3.0 MUNICATIONS A 1.2 1.4 1.3 CAL POWER SYSTEMS A 5.3 .4 1.3 ARRECOMMUNICATIONS A 11.7 6.4 .3 HORE COMMUNICATIONS A 97.4 76.3 57.1	SATELLITE COMMUNICATIONS						
UNICATIONS A 4.1 3.9 3.0 MUNICATIONS EQUIPMENT A 1.2 1.4 1.3 CAL POWER SYSTEMS A 5.3 .4 1.3 A 5.3 .4 .3 HORE COMMUNICATIONS A 97.4 76.3 57.1	80 SATELLITE COMMUNICATIONS SYSTEMS	A	158.9	234.8	,-1	130.6	n
MUNICATIONS EQUIPMENT A 4.1 3.9 3.0 CAL POWER SYSTEMS A 1.2 1.4 1.3 A 5.3 .4 .3 A 11.7 6.4 .3 HORE COMMUNICATIONS A 97.4 76.3 57.1	SHORE COMMUNICATIONS						
CAL POWER SYSTEMS A 1.2 1.4 1.3 A 5.3 .4 .3 A 11.7 6.4 HORE COMMUNICATIONS A 97.4 76.3 57.1	81 JCS COMMUNICATIONS EQUIPMENT	K	4.1	6°E		3.0	D
A 5.3 .4 .3 A 11.7 6.4 HORE COMMUNICATIONS A 97.4 76.3 57.1	82 ELECTRICAL POWER SYSTEMS	ď	1.2	1.4		1.3	D
A 11.7 6.4 HORE COMMUNICATIONS A 97.4 76.3 57.1	83 NSIPS	A	5.3	4.		e.	n
A 97.4 76.3 57.1	84 JEDMICS	Ą	11.7	6.4			D
	85 NAVAL SHORE COMMUNICATIONS	Æ	97 .4	76.3		57.1	U

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004 EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

				10 01011111					
				MILLILONS OF DOLLARS	normer	n		CC.	
LINE NO ITEM NOMENCLATURE	CODE	FY 2003	COST	EY 2	2004 COST	FY .	FY 2005	M OI	
CRYPTOGRAPHIC EQUIPMENT									
86 INFO SYSTEMS SECURITY PROGRAM (ISSP)	K		83.9		81.2		88.4	D	
CRYPTOLOGIC EQUIPMENT									
87 CRYPTOLOGIC COMMUNICATIONS EQUIP	A		21.5		24.5		26.1	D	
OTHER ELECTRONIC SUPPORT									
88 COAST GUARD EQUIPMENT	æ				12.5		7.6	D	
DRUG INTERDICTION SUPPORT									
89 OTHER DRUG INTERDICTION SUPPORT	Ø		14:6					D	
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT			1,693.4	1.61	2,018.0	, , , ,	1,721.1		
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT									
SONOBUOYS									
90 SONOBUOYS - ALL TYPES	A		60.7		. 85.0		50.1	D	٠
AIRCRAFT SUPPORT EQUIPMENT		*	-						
91 WEAPONS RANGE SUPPORT EQUIPMENT	Ą		54.0		39.0		44.6	D	
92 EXPEDITIONARY AIRFIELDS	Ø		7.3		7.5		7.5	D	
93 AIRCRAFT REARMING EQUIPMENT	Ą		11.6		11.8		11.7	Þ	
94 AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	K		18.6		20.1		21.3	D.	
95 METEOROLOGICAL EQUIPMENT	A		27.1		25.4		20,1	D	
96 OTHER PHOTOGRAPHIC EQUIPMENT	A		1.6		1.8		1.4	Þ	
97 AVIATION LIFE SUPPORT	A		18.1		32.2		19.0	D	
98 AIRBORNE MINE COUNTERMEASURES	A		17.7		2.5		73.1	n	
99 LAMPS MK III SHIPBOARD EQUIPMENT	Ą		. 5.4		27.0		16.4	D	

DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 2004

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

								S
NO ITEM NOMENCLATURE	CODE	QUANTITY	2003 COST	EY QUANTITY	FY 2004	QUANTITY	2005 COST	M OI
100 OTHER AVIATION SUPPORT EQUIPMENT	Æ		24.6		9.1		6.2	D
TOTAL AVIATION SUPPORT EQUIPMENT			246.8		261.3		271.5	
BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT	TANK							
SHIP GUN SYSTEM EQUIPMENT								
101 GUN FIRE CONTROL EQUIPMENT	K		32.0	•				D
102 NAVAL FIRES CONTROL SYSTEM	Ą		5.5		28.1		7.6	D
103 GUN FIRE CONTROL EQUIPMENT	æ				12.5		11.5	Ω
SHIP MISSILE SYSTEMS EQUIPMENT				•				
104 NATO SEASFARROW	ď		40.5		32.6		25.5	D
105 RAM GMLS	æ		27.1		31.1		23.0	Ω
106 SHIP SELF DEFENSE SYSTEM	В		45.3		57.7		42.1	D
107 AEGIS SUPPORT EQUIPMENT	A		152.2		7.96		57.5	Ω
108 SURFACE TOMAHAWK SUPPORT EQUIPMENT	A		52.3		63.0		69.7	D
109 SUBMARINE TOMAHAWK SUPPORT EQUIP	K		5.1		5.7		5.5	D
110 VERTICAL LAUNCH SYSTEMS	Ą		5.3		7.8		8.6	D
FEM SUPPORT EQUIPMENT								
111 STRATEGIC MISSILE SYSTEMS EQUIP	₩.		73.3		103.1		102.1	Ω
ASW SUPPORT EQUIPMENT								
112 SSN COMBAT CONTROL SYSTEMS	ď		61.7		69.5		147.5	Ω
113 SUBMARINE ASW SUPPORT EQUIPMENT	A		7.3		4.9		4.8	D
114 SURFACE ASW SUPPORT EQUIPMENT	¥.		6.8		11.7		4.5	Ω
115 ASW RANGE SUPPORT EQUIPMENT	A		7.1		7.2		7.2	D

DEPARTMENT OF THE NAVY

FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004 EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

11.6 1.1 25.1 12.3 30.9 11.4 13.7 46.6 39.4 2.3 4.0 6.3 19.2 1.5 COST 639.7 104.1 FY 2005 QUANTITY MILLIONS OF DOLLARS COST 125.5 632.9 12.0 7.3 2.3 1.5 25.0 5.0 13.5 4.7 49.9 8.8 64.4 4.2 EY 2004 CODE QUANTITY COST 589.7 1.6 3,3 32,3 6.4 18.7 • 5 4.8 1.0 12.8 6.1 55.6 46.2 20.2 14.6 161.8 BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT 116 EXPLOSIVE ORDNANCE DISPOSAL EQUIP 124 CONSTRUCTION & MAINTENANCE EQUIP CIVIL ENGINEERING SUPPORT EQUIPMENT 118 ANTI-SHIP MISSILE DECOY SYSTEM 120 SUBMARINE TRAINING DEVICE MODS OTHER ORDNANCE SUPPORT EQUIPMENT 119 SURFACE TRAINING DEVICE MODS TOTAL ORDNANCE SUPPORT EQUIPMENT 122 PASSENGER CARRYING VEHICLES 128 POLLUTION CONTROL EQUIPMENT 117 ITEMS LESS THAN \$5 MILLION 130 PHYSICAL SECURITY VEHICLES 125 FIRE FIGHTING EQUIPMENT ITEM NOMENCLATURE 123 GENERAL PURPOSE TRUCKS 129 ITEMS UNDER \$5 MILLION OTHER EXPENDABLE ORDNANCE 127 AMPHIBIOUS EQUIPMENT 126 TACTICAL VEHICLES 121 ARMORED SEDANS

DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

				MILLIONS OF DOLLARS	DOLLAR	en		
				MILLILONS OF	NAME OF THE PARTY	0		S
LINE	ITEM NOMENCLATURE	CODE	GUANTITY COST	EY 2004	COST	FY QUANTITY	FY 2005	10 M
BUDGET 3	BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT							
SUPPLY	SUPPLY SUPPORT EQUIPMENT							
131 MATE	131 MATERIALS HANDLING EQUIPMENT	Ø	10.0		14.9		12.8	D
132 OTHE	132 OTHER SUPPLY SUPPORT EQUIPMENT	Ø	14.8		18.7		11.5	D
133 FIRS	133 FIRST DESTINATION TRANSPORTATION	Æ	4.2		5.2		5.6	D
134 SPEC	134 SPECIAL PURPOSE SUPPLY SYSTEMS	æ	138.5		75.7		82.2	D
TOTAL ST	TOTAL SUPPLY SUPPORT EQUIPMENT		167.6		114.6		112.0	
BUDGET 1	BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT	ORT EQU	PMENT					
TRAININ	TRAINING DEVICES							
135 TRA1	135 TRAINING SUPPORT EQUIPMENT	Ø	8.0		6.9		18.8	D
COMMAN	COMMAND SUPPORT EQUIPMENT							
136 COM	136 COMMAND SUPPORT EQUIPMENT	A	52.4		57.7		20.7	D
137 EDUC	137 EDUCATION SUPPORT EQUIPMENT	A	1.9		7.7		5.5	D
138 MED1	138 MEDICAL SUPPORT EQUIPMENT	K	0.6		22.6		8.5	n
139 INTE	139 INTELLIGENCE SUPPORT EQUIPMENT	Ø	33.2		21.0			
140 OPEF	140 OPERATING FORCES SUPPORT EQUIPMENT	A	12.2		10.1		7.8	Ω
141 C418	141 C41SR EQUIPMENT	A	22.6		36.9		27.6	Þ
142 ENV1	142 ENVIRONMENTAL SUPPORT EQUIPMENT	A	19.6		11.0		13.2	D
143 PHYS	143 PHYSICAL SECURITY EQUIPMENT	A	172.5		76.6		194.2	D
144 CLAS	144 CLASSIFIED PROGRAMS	Ø				٠		
145 SPEC	145 SPECIAL PROGRAM	¥						
PRODUCI	PRODUCTIVITY PROGRAMS							
146 JUDG	146 JUDGMENT FUND REIMBURSEMENT	A	1,					n

DEPARTMENT OF THE NAVY
FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004 EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

					MILLIONS OF DOLLARS	F DOLLAR	œ		C
LINE		IDENT		FY 2003	FY	FY 2004	FY	FY 2005) EI
8	ITEM NOMENCLATURE	CODE	QUANT	COST	QUANTITY	COST	QUANTITY	COST	OI
OTHER		ľ							
147 CAN	147 CANCELLED ACCOUNT ADJUSTMENTS.	ď		16.2					D
TOTAL P	TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT			347.6		250.5		314.8	
BUDGET	BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS								
SPARES	SPARES AND REPAIR PARTS								
148 SPA	148 SPARES AND REPAIR PARTS	A.		181.5		273.0		245.5	D
TOTAL S	TOTAL SPARES AND REPAIR PARTS			181.5		273.0		245.5	
TOTAL O	TOTAL OTHER PROCUREMENT, NAVY			4,607.7		4,969.1		4,834.3	

DEPARTMENT OF THE NAVY

FY 2005 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 2004

APPROPRIATION: PROCUREMENT, MARINE CORPS			
ACTIVITY	FY 2003	FY 2004	FY 2005
02. WEAPONS AND COMBAT VEHICLES	300.8	428.1	432.1
03. GUIDED MISSILES AND EQUIPMENT	87.8	9.2	22.2
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	419.6	413.4	388.1
05. SUPPORT VEHICLES	486.7	170.3	151.8
06. ENGINEER AND OTHER EQUIPMENT	211.1	238.8	168.9
07. SPARES AND REPAIR PARTS	16.3	19.4	26.9
TOTAL PROCUREMENT, MARINE CORPS	1,522.3	1,279.1	1,190.1

DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1
DATE: FEB 2004

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

1.5 175.4 58.6 36.9 16.3 4.0 4.9 10.1 10.3 67.7 41.6 11.8 3.2 432.1 GUANTITY CO 09 16 MILLIONS OF DOLLARS COST QUANTITY COST 13.6 1.3 3.6 17.8 110.7 3,3 14.1 428.1 2.0 104.2 97.2 36.2 15.0 4.2 6.8 132 9 24.6 1.0 300.8 117.2 1.0 16.5 62.2 49.8 3.4 7.1 IDENT FY 2003
CODE QUANTITY CO 147 34 BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT 11 WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES 8 155MM LIGHTWEIGHT TOWED HOWITZER 4 IMPROVED RECOVERY VEHICLE (IRV) 2 EXPEDITIONARY FIGHTING VEHICLE TOTAL WEAPONS AND COMBAT VEHICLES 5 MODIFICATION KITS (TRKD VEH) 6 MIAI FIREPOWER ENHANCEMENTS 10 MARINE ENHANCEMENT PROGRAM 13 OPERATIONS OTHER THAN WAR ARTILLERY AND OTHER WEAPONS ITEM NOMENCLATURE 12 MODULAR WEAPON SYSTEM TRACKED COMBAT VEHICLES 9 MOD KITS (ARTILLERY) GUIDED MISSILES 1 AAV7A1 PIP OTHER SUPPORT 14 EADS MOD 3 LAV PIP 15 JAVELIN 7 HIMARS WEAPONS IS EINE

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DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 2004 APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS .

			7	MILLIONS OF DOLLARS	DOLLAR	Ø			
LINE ITEM NOMENCLATURE	CODE	FY ?	FY 2003	FY 2004 QUANTITY CC	004 COST	QUANTI	FY 2005	n M OI	
16 PEDESTAL MOUNTED STINGER (PMS) (MYP)	A.		1.6		ω.		10.0	n	
17 HIMARS ROCKETS	A						1.3	Ω	
18 PREDATOR (SRAW)	Ą	445	35.7		5.8			n	
OTHER SUPPORT									
19 MODIFICATION KITS	A		49.3		9.		9.	Ω	
TOTAL GUIDED MISSILES AND EQUIPMENT			87.8	•	9.2	•	22.2		
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ONICS EQ	JI PMENT							
VEHICLE MOUNTED RADIOS AND EQUIPMENT									
· 20 SMALL UNIT REMOTE SCOUTING SYSTEM	Ą				2.0		8.9	Ω	
COMMAND AND CONTROL SYSTEMS									
21 UNIT OPERATIONS CENTER	Æ				29.0		35.9	D	
22 GLOBAL COMBAT SUPPORT SYSTEM	ď				13.4		21.7	D	
23 MULTIPLE ROLE RADAR SYSTEM	æ				1.6		2.3	D	
24 JOINT TACTICAL RADIO SYSTEMS	ď	٠			13.8		26.0	D	
25 TRANSITION SWITCH MODULE	æ				22.9		9.2	D	
26 COMPLIMENTARY LOW ALTITUDE WEAPON	Æ						4.4	D	
REPAIR AND TEST EQUIPMENT									
27 AUTO TEST EQUIP SYS	A		11.4		20.3		15.8	D	
28 GENERAL PURPOSE ELECTRONIC TEST EQUIP.	ĸ		9.6		17.4		14.5	D	
29 CALIBRATION FACILITIES	Æ				2.2		2.3	D	
RADAR + EQUIPMENT (NON-TEL)									
30 RADAR SET AN/TPS-59	Ą				18.1		24.5	D	

DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

				MILLIONS OF DOLLARS	F DOLLAR	Š		
INE ITEM NOMENCLATURE	CODE	FY 2003 QUANTITY CC	COST	QUANTI	FY 2004	FY 2005 QUANTITY CO	COST	IO M W
Intell/come equipment (non-tel)								
31 TACTICAL REMOTE SENSOR SYSTEM	Ą				9.4		10.6	n
32 INTELLIGENCE SUPPORT EQUIPMENT	В		29.5		15.8		15.8	D
33 MOD KITS (INTEL)	Æ		15.3		7.8		9.6	D
34 ITEMS UNDER \$5 MILLION (INTELL)	A		4.2					Ω
REPAIR AND TEST EQUIPMENT (NON-TEL)							•	
35 GENERAL PURPOSE MECHANICAL IMDE	Æ		4.9		1.8		1.8	D
THER COMM/ELEC EQUIPMENT (NON-TEL)								
36 NIGHT VISION EQUIPMENT	A		24.4		30.0		26.1	n
THER SUPPORT (NON-TEL)								
37 ITEMS UNDER \$5 MILLION (COMM & ELEC)	Ą		22.6		r.		ī,	D
38 COMMON COMPUTER RESOURCES	A	-	30.7		61.1		62.0	D
39 COMMAND POST SYSTEMS	A		48.3		14.1		8.1	D
40 RADIO SYSTEMS	Ą		49.2		23.7		14.5	Þ
11 COMM SWITCHING & CONTROL SYSTEMS	. «		36.3		22.5		26.1	D
42 COMM & ELEC INFRASTRUCTURE SUPPORT	Æ		29.1		24.2		24.8	D
43 MOD KITS MAGTF C41	М		39.8		20.6		1.0	D
44 AIR OPERATIONS C2 SYSTEMS	Ą		6.5		10.7		10.3	D
45 INTELLIGENCE C2 SYSTEMS	A		24.3		2.3		1.2	D
16 FIRE SUPPORT SYSTEM	Ą		33.4		28.2		10.2	D
OTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		i	419.6		413.4	•	388.1	

DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004 EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

				MILLIONS OF DOLLARS	F DOLLAR	S		U	
LINE ITEM NOMENCLATURE	CODE	QUANTI	FY 2003	EY QUANTITY	FY 2004	FY 2005 QUANTITY CO	COST	i Ma Ol	
BUDGET ACTIVITY 05: SUPPORT VEHICLES					٠				
ADMINISTRATIVE VEHICLES									
47 COMMERCIAL PASSENGER VEHICLES	A	26	2.1	30	1.0	37	1.1	D	
48 COMMERCIAL CARGO VEHICLES	æ		13.4		10.2		11.6	Ω	
TACTICAL VEHICLES			•					٠.	
49 5/4T TRUCK HMMWV (MYP)	A	1724	135.9	1839	134.2	1830	131.3	n	
50 MEDIUM TACTICAL VEHICLE REPLACEMENT	A	1505	328,3		4.6			Ω	
51 LOGISTICS VEHICLE SYSTEM REP	æ				16.5		3,3	D	
52 FAMILY OF TACTICAL TRAILERS	æ						9.	D	
OTHER SUPPORT									
53 ITEMS LESS THAN \$5 MILLION	K		7.0		4.0		3.6	D	
TOTAL SUPPORT VEHICLES			486.7		170.3	'	151.8		
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT	Ę								
ENGINEER AND OTHER EQUIPMENT									
54 ENVIRONMENTAL CONTROL EQUIP ASSORT	æ		2.1		2.7		2.9	n	
55 COMBAT BREACHER VEHICLE	Д						4.6	, D	
56 BULK LIQUID EQUIPMENT	K		6.1		15.7		11.5	D	
57 TACTICAL FUEL SYSTEMS	K		20.5		6.1		5.2	Ð	
58 DEMOLITION SUPPORT SYSTEMS	K				2.0		3.4	D	
59 POWER EQUIPMENT ASSORTED	A		9.5		12.9		10.7	D	
60 SHOP EQ CONTACT MAINTENANCE (SECM)	Ą		5.0					n	
61 FAMILY OF EOD EQUIPMENT	ď				4.6		4.7	D	
62 BRIDGE BOATS	Ą				10.7		5.3	D	

DEPARTMENT OF THE NAVY FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004 EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

				MILLIONS OF DOLLARS	DOLLARS				
LINE NO ITEM NOMENCLATURE	CODE	FY 2003	COST COST	FY 2004	COST	EY QUANTITY	FY 2005	N M OI	
MATERIALS HANDLING EQUIPMENT									
63 AMPHIBIOUS RAID EQUIPMENT	A		18.6		21.2		15.8	Þ	
64 PHYSICAL SECURITY EQUIPMENT	A		22.1		5.0		5.0	Ď	
65 GARRISON MOBILE ENGR EQUIP	K		7.7		10.7		10.9	D	
66 MATERIAL HANDLING EQUIP	A		45.7		27.7		21.2	Þ	
67 FIRST DESTINATION TRANSPORTATION	Ø.		9.6		8.0		5.7	D	
GENERAL PROPERTY									
68 FIELD MEDICAL EQUIPMENT	Æ		11.7		4.1	٠	6.0	Þ.	
69 TRAINING DEVICES	В		18.2		63.5		24.2	D	
70 CONTAINER FAMILY	K		6.7		5.1		5.2	D	
71 FAMILY OF CONSTRUCTION EQUIPMENT	A		15.8		18.7		15.1	D	
72 RAPID DEPLOYABLE KITCHEN	A		10.7					D	
OTHER SUPPORT									
73 FAMILY OF INCIDENT RESPONSE	A			٠	3.4		2.8	Ω	
74 MODIFICATION KITS	K				. 2.6		2.9	Ω	
75 ITEMS LESS THAN \$5 MILLION	A		٠		14.0		5.7	D	
76 CANCELLED ACCOUNT ADJUSTMENT (M)	K		1.0					D	
TOTAL ENGINEER AND OTHER EQUIPMENT		1	211.1	!	238.8	,	168.9		
BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS									
SPARES AND REPAIR PARTS									
77 SPARES AND REPAIR PARTS	A		16.3		19.4		26.9	D	
TOTAL SPARES AND REPAIR PARTS		,	16.3	1	19.4		26.9		
TOTAL PROCUREMENT, MARINE CORPS		. H	1,522.3	, H	1,279.1		1,190.1		

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 2005 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 2004

APPROPRIATION	FY 2003	FY 2004	FY 2005
AIRCRAFT PROCUREMENT, AIR FORCE	12,979.7	12,023.0	13,163.2
PROCUREMENT OF AMMUNITION, AIR FORCE	1,400.3	1,253.4	1,396.5
MISSILE PROCUREMENT, AIR FORCE	3,352.5	4,165.8	4,718.3
OTHER PROCUREMENT, AIR FORCE	13,933.9	14,918.9	13,283.6
TOTAL DEPARTMENT OF THE AIR FORCE	31,666.3	32,361.1	32,561.5

DEPARTMENT OF THE AIR FORCE

FY 2005 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 2004

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

	ACTIVITY	FY 2003	FY 2004	FY 2005
1.	1. COMBAT AIRCRAFT	4,461.0	4,114.6	4,157.0
2.	2. AIRLIFT AIRCRAFT	4,395.8	3,852.4	4,759.0
33.	33. TRAINER AIRCRAFT	204.7	276.0	307.1
4.	94. OTHER AIRCRAFT	829.0	753.6	899.3
5.	5. MODIFICATION OF INSERVICE AIRCRAFT	2,014.8	1,967.9	2,016.8
96.	06. AIRCRAFT SPARES AND REPAIR PARTS	287.3	205.0	234.1
7.	7. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	786.9	853.6	789.9
	TOTAL AIRCRAFT PROCUREMENT, AIR FORCE	12,979.7	12,023.0	13,163.2

DEPARTMENT OF THE AIR FORCE FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

MILLIONS OF DOLLARS

DATE: FEB 2004

EXHIBIT P-1

ļ		100 m	1	2000
CODE	QUANTITY COST	COST COST	QUANTI	TX COST
Ø	21 (4,269.6) (-267.8)	22 (4,079.2)	24	(4,128.4) U (-494.6) U
	4,001.8	3,620.0		3,633.8
	459;2 (459.2)	494.6		523.2 U
	·			(273.2) (50.0) (50.0) (50.0)
				(50.0)
	4,461.0	4,114.6		4,157.0
		,	,	. 170
ď	15 (3,353.7) (-213.1)	(-201.0)	₽	(-429.1)
	3,140.6			2,512.5
	510.8 (201.0) (184.9) (80.8)	403.1		381.8
	7 • 44	(244.2) (83.8) (75.1)		(287.7)
A	536.3	916.1	a .	945.6

DEPARTMENT OF THE AIR FORCE FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

EXHIBIT P-1
DATE: FEB 2004

I ALK FORCE

			-	MILLIONS OF DOLLARS	F DOLLAR	70		v	
LINE ITEM NOMENCLATURE	LDENT	PY PUANTITY	2003 COST	EY QUANTITY	FY 2004	EY QUANTITY	FY 2005	10 M	
OTHER AIRLIFT					,				
6 С-130н	A		*					Ω	
7 C-130J LESS: ADVANCE PROCUREMENT	(PY)		(178.1)	4	(296.7)	11	(902.4) (-169.9)	D	
			178.1		293.7		732.5		
8 C-130J									
NT (C)			30.0		150.0		186.7	Ω	
(FY 2003 FOR FY 2004) (MEMO)	6		(3.0)						
	G 6		(6.8)						
(2003)	(0		(6.8)						
) (8003	(0		(2.3)						
(FY 2004 FOR FY 2005) (MEMO)	<u> </u>				(125.0)				
(2002)					(0.6)				
(8003	(0			•	(7.0)				
(FY 2005 FOR FY 2006) (MEMO)	. (0						(160.0)		
(2003)	. (0						(15.0)		
(FY 2005 FOR FY 2008) (MEMO)	(0						(11.7)		
TOTAL AIRLIFT AIRCRAFT			4,395.8		3,852.4		4,759.0		
BUDGET ACTIVITY 03: TRAINER AIRCRAFT	IRCRAFT	,							
OPERATIONAL TRAINERS						•			
9 JPATS	A	35	204.7	52	276.0	53	307.1	Ω	
TOTAL TRAINER AIRCRAFT			204.7		276.0		307.1		

DEPARTMENT OF THE AIR FORCE FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004 EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

			۱	MILLIONS OF DOLLARS	F DOLLAR	Ø		
NO ITEM NOMENCLATURE	IDENT	QUANTI	FY 2003	FY	2004 COST	EY QUANTITY	2005 COST	N M OI
BUDGET ACTIVITY 04: OTHER AIRCRAFT								
HELICOPTERS						,		
10 V-22 OSPREY LESS: ADVANCE PROCUREMENT (PY)	₹.		(55.0)	7	(223.5)	m	(320.6)	D D
			55.0		213.7		305.6	
JREMENT (C) FY 2004) FY 2005)			9.6		15.0	·	11.0	D
(FY 2005 FOR FY 2006) (MEMO) MISSION SUPPORT AIRCRAFT							(11.0)	_
12 CIVIL AIR PATROL A/C	Æ	27	5.2	27	8.5	27	2.3	Ω
OTHER AIRCRAFT								
13 TARGET DRONES	A		29.6		55.2		74.1	D
14 C-40 ANG	æ		30.4					D
15 EC130J	A		109.4					D
16 E-8C LESS: ADVANCE PROCUREMENT (PY)	A.	H	(306.5)					םם
			260.0					
17 HAEUAV LESS: ADVANCE PROCUREMENT (PY)	K	ю	(173.6) (-33.5)	4	(237.4)	4	(342.4)	0 0
			140.1		196.4		287.8	
18 HAEUAV ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO)		•	41.0		54.6		71.9	D
FY 2005) FY 2006)					(54.6)		(71.9)	_
19 PREDATOR UAV	A	. 25	139.2	16	210.1		146.6	D

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DEPARTMENT OF THE AIR FORCE FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

					MILLIONS OF DOLLARS	DOLLAR	Ñ		•
NO	ITEM NOMENCLATURE	IDENT	EY QUANTITY	2003 COST	FY 2004 QUANTITY CC	ST	EY QUANTITY	2005 COST	IO M
20 SMAI	20 SMALL UAV'S	A		9.3					D
FOTAL OF	TOTAL OTHER AIRCRAFT			829.0		753.6		899.3	
BUDGET A	BUDGET ACTIVITY 05: MODIFICATION OF IN	OF INSERVICE AIRCRAFT	Ħ						
STRATEG	STRATEGIC AIRCRAFT								
21 B-2A		æ	٠	91.7		122.3		96.0	Ω
22 B-1B		æ		101.4	٠	103.0		8	D
23 B-52		Ą		24.5		63.2		92.2	Ω
24 F-117	7	æ		21.9		16.7		13.2	D
TACTICA	TACTICAL AIRCRAFT								
25 A-10		æ		25.5		20.6		53.4	D
26 F-15		¥.		274.0		200.3		181.6	D
27 F-16		A		274.9		307.3		336.3	D
28 F22 RAPTOR	RAPTOR	A		17.5		8.2		70.1	D
29 T/AT-37	-37	¥		۲.		τ.		۲.	Ω
AIRLIE	AIRLIFT AIRCRAFT								
30 C-5		A		74.0		91.4		9.66	n
31 C-9		A.		1.3		1.0			D
32 C-17A	Ą	A		93.9		48.7		89.1	D.
33 C-21		A		2.5		1.4		1.4	D
34 C-32A	K.	A		19.2		. 2		.2	D
35 C-37A	Y.	A		.4	•	4.		4.	Ω
36 C-141		K		۲.					Þ

DEPARTMENT OF THE AIR FORCE FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 2004

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DOLLARS	
ONS OF DC	
MTT.I.I	

63	IDENT FY 2003	E	FY 2004	304 COST	FY 2005	005 COST	o El C
NO LIES NOMENCE	CODE KOMMITTI	5			1		71
	6			,		ď	
	ů s	0		121		1537	· =
20 1-20	¢.			7.101		0	,
39 T-41 AIRCRAFT	A	н.		۲.		۲.	D
40 T-43	A	2.1		8.2		9	D
OTHER AIRCRAFT							
41 KC-10A (ATCA)	Æ	19.5		20.5		37.3	D
42 C-12	Æ	4.		5.7		19.4	D
43 C-18	æ	*					Ω
44 C-20 MODS	Ą	1.9		4.		4.	D
45 VC-25A MOD	Ą	79.0		69.3		28.0	D
46 C-40	A			.2		. 2	Ω
47 C-130	A	218.9		216.6		110.4	n
48 C130J MODS	A			11.8		36.9	D
49 C-135	A	98.6		115.0		51.9	D
50 C-29A MODS	A					16.0	D
51 DARP	Æ	166.5	-	99.7		101.2	D
52 E-3	Ą	28.1		53.5		36.0	D
53 E-4	Ą	39.0		57.6		101.8	n
54 E-8	Ą	20.7		38.9		45.3	D
55 H-1	Æ	ις		3.3		9.9	Ω
26 н-60	A	38.0		47.2		95.1	D
57 OTHER AIRCRAFT	A	51.1		69.2		76.7	D

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1
DATE: FEB 2004

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

				MILLIONS OF DOLLARS	DOLLAR	Ø		
м	IDENT		FY 2003		FY 2004		FY 2005	n Eq (
NO ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	OUANTITY	COST	
58 PREDATOR MODS	A,		10.1		14.1		31.9	D
59 CV-22 MODS	A				e.		e.	D
OTHER MODIFICATIONS								
60 CLASSIFIED PROJECTS	¥		37.6		16.4		20.9	D
TOTAL MODIFICATION OF INSERVICE AIRCRAFT			2,014.8		1,967.9		2,016.8	
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS	AIR PARTS							
AIRCRAFT SPARES + REPAIR PARTS								
61 INITIAL SPARES/REPAIR PARTS	æ		287.3		205.0	•	234.1	D
TOTAL AIRCRAFT SPARES AND REPAIR PARTS			287.3		205.0		234.1	
COMMON SUPPORT EQUIPMENT								
62 COMMON SUPPORT EQUIPMENT	Ą		169.9		206.2		223.6	D
POST PRODUCTION SUPPORT								
63 B-1	Æ		1.9		8.4		11.7	D
64 B-2A	¥.		2.4		6.9		6.8	D
65 B-2A	ď		33.3		31.3		30.7	D
66 B-52 · ·	A						19.4	Ω
67 C-130	A		10.2		8.4		1.2	Ω
68 F-15	A		7.3		7.2		13.4	D
69 F-16	Ą		16.2		17.3	•	11.5	D
INDUSTRIAL PREPAREDNESS								
70 INDUSTRIAL RESPONSIVENESS	¥.		20.9		23.9		21.1	Þ

DEPARTMENT OF THE AIR FORCE FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 2004

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

				Millianons of Doublers	-	3		
INE ITEM NOMENCLATURE	CODE	FY 2003	003 COST	FY QUANTITY	FY 2004	FY 2	FY 2005	w M OI
WAR CONSUMABLES	•							
71 WAR CONSUMABLES	Ą		35.1		61.2		41.3	D
OTHER PRODUCTION CHARGES								
72 OTHER PRODUCTION CHARGES	A		371.8		326.1		309.7	D
73 DEPOT MODERNIZATION	¥				57.3		34.5	D
CLASSIFIED PROGRAMS				-		•		
74 CLASSIFIED PROGRAMS	Æ		10.7		0.6			D
COMMON ECM EQUIPMENT				,				
75 COMMON ECM EQUIPMENT	Æ		1.1					Ω
OTHER PRODUCTION CHARGES - SOF								
76 CANCELED ACCT ADJUSTMENTS	A		2.8					D
DARP								
77 DARP	₹.		103.5		90.3		64.9	D
OTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		ı	786.9		853.6		789.9	
OTAL AIRCRAFT PROCUREMENT, AIR FORCE		12	12,979.7	н	12,023.0	ਜ	13,163.2	

DEPARTMENT OF THE AIR FORCE

FY 2005 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 2004

THE NT C

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE

ACTIVITY	FY 2003	FY 2004	FY 2005
01. PROCUREMENT OF AMMO, AIR FORCE	1,392.6	1,234.3	1,385.5
02. WEAPONS	7.7	19.0	10.9
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE	1,400.3	1,253.4	1,396.5

DEPARTMENT OF THE AIR FORCE FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 2004

2 - 100			
C	5		
STATE TONG	STATE		

TDENT PROCUREMENT OF AMARO, ALR FORCE						MILLIONS OF DOLLARS	DOLLAR	ea		C
### 59.8 ### 131.6 ### 131.6 ### 131.6 ### 131.6 ### 131.6 ### 131.6 ### 131.6 ### 132.0 ### 132.0 ### 132.0 ### 19.5 ### 133.8 ### 133.8 ### 133.8 ### 133.8	LINE	ITEM NOMENCLATURE	CODE	QUANT	2003 COST	EY 2	COST	EY QUANTITY	FY 2005	io ei
A 131.6 E BOMBS TE BOMBS THEAPON THACK MUNITION THACK MUNITION THEAPON A 23340 477.1 20244 A 19.5 THACE DISPOSAL A 23340 477.1 20244 A 23340 477.1 20244 A 19.5 THACE DISPOSAL A 19.5 T	BUDGET A	01: PROCUREMENT OF AMMO,	ORCE							
A 131.6 E BOMBS A 310 124.1 320 TTACK MUNITIONS DISP A 3262 94.6 3715 A 19.5 NANCE DISPOSAL A 3262 94.6 3715 A 19.5 NANCE DISPOSAL A 3262 94.6 3715 A 19.5 NANCE DISPOSAL A 3262 94.6 3715 A 3262 94.6 3715 A 133.8 A 133.8 A 73.8	ROCKETS									
BOMBS	1 ROCK	ETS	A		59.8		64.0		34.6	D
E BOMBS TEACH MUNITION THACK	CARTRID	GES								
E BOMBS	2 CART	RIDGES	K		131.6		150.6		149.1	D
E BOMBS	BOMBS									
E BOMBS	3 PRAC	TICE BOMBS	Ø		65.2		45.6		46.9	D.
TTACK MUNITION	4 GENE	RAL PURPOSE BOMBS	¥		207.4		166.5		266.5	D
A 23340 477.1 20244 MUNITIONS DISP A 3262 94.6 3715 A 19.5 NANCE DISPOSAL A 19.5 SPARES SPARES A9 C-SM A 133.8 A 73.8	5 SENS		A	310	124.1	320	117.0	315	117.0	Þ
A 3262 94.6 3715 NANCE DISPOSAL AIR PARTS SPARES A 2.7 SPARES A 2.7 SPARES A .9 CSM A 133.8 I 18 A 73.8 A 73.8	6 JOIN		A	23340	477.1	20244	424.6	23137	521.8	D
A 19.5 WANCE DISPOSAL A 2.7 AIR PARTS A .2 SPARES A .9 <sm \$5,000,000="" .133.8="" 133.8="" 73.8="" 73.8<="" a="" in="" td=""><td>7 WIND</td><td>CORRECTED MUNITIONS DISP</td><td>K</td><td>3262</td><td>94.6</td><td>3715</td><td>71.9</td><td>2507</td><td>58.7</td><td>D</td></sm>	7 WIND	CORRECTED MUNITIONS DISP	K	3262	94.6	3715	71.9	2507	58.7	D
A 19.5 AIR PARTS A 2.7 SPARES A .9 <sm .133.8="" .2="" .73.8="" .73.8<="" .9="" <sm="" a="" td=""><td>FLARE,</td><td>IR MJU-7B</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></sm>	FLARE,	IR MJU-7B								
NANCE DISPOSAL A 2.7 AIR PARTS A .2 SPARES A .9 <sm 133.8="" 73.8="" 73.8<="" a="" i="" td=""><td>8 CAD/</td><td>PAD</td><td>A</td><td></td><td>19.5</td><td></td><td>19.9</td><td></td><td>20.4</td><td>D</td></sm>	8 CAD/	PAD	A		19.5		19.9		20.4	D
SPARES SPARES A .9 <sm \$5,000,000="" .2="" 133.8="" 73.8="" 73.8<="" <sm="" a="" n="" td=""><td>9 EXPL</td><td>OSIVE ORDINANCE DISPOSAL</td><td>A</td><td>,</td><td>2.7</td><td></td><td>3.2</td><td></td><td>2.9</td><td>. P</td></sm>	9 EXPL	OSIVE ORDINANCE DISPOSAL	A	,	2.7		3.2		2.9	. P
SPARES A .9 <sm \$5,000,000="" .2="" 1.8="" 133.8="" 73.8="" 73.8<="" <sm="" a="" in="" td=""><td>10 SPAR</td><td>ES AND REPAIR PARTS</td><td>A</td><td></td><td>.2</td><td></td><td>.2</td><td></td><td>.2</td><td>Ω</td></sm>	10 SPAR	ES AND REPAIR PARTS	A		.2		.2		.2	Ω
A 33.8 A 133.8 A 73.8	11 REPL	ENISHMENT SPARES	K		σ.		3.1		4.2	Ω
A 133.8 A 73.8	12 MODI	FICATIONS <5M	A		.2		.2		2,	D
A 133.8 A 73.8	13 ITEM	IS LESS THAN \$5,000,000	Ą		1.8		€.		2.8	D
A 133.8 A 73.8	FUZES									
A 73.8	14 FLAR	83	Ą		133.8		142.1		123.8	D
TOTAL COMMENT OF THE	15 FUZE	S	A		73.8		25.2		36.5	D
OF AMMO, AIR FORCE 1,392.6	TOTAL PR	TOTAL PROCUREMENT OF AMMO, AIR FORCE			1,392.6		1,234.3		1,385.5	

DEPARTMENT OF THE AIR FORCE FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

EXHIBIT P-1 DATE: FEB 2004

MILLIONS OF DOLLARS

							U
NO ITEM NOMENCLATURE	CODE QUA	FY 2003	FY 2004	COST	FY 2005 QUANTITY CC	COST	ខាខា
UDGET ACTIVITY 02: WEAPONS							
SMALL ARMS).			_	
16 SMALL ARMS	Æ	7.7		19.0		10.9 U	Þ
TOTAL WEAPONS		7.7		19.0		10.9	
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		1,400.3		1,253.4		1,396.5	

DEPARTMENT OF THE AIR FORCE

FY 2005 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 2004

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

	ACTIVITY	FY 2003	FY 2004	FY 2005
01.	01. BALLISTIC MISSILES	47.3	50.3	30.1
.02	02. OTHER MISSILES	218.9	354.6	359.5
03.	03. MODIFICATION OF INSERVICE MISSILES	647.1	601.0	666.2
. 04.	04. SPARES AND REPAIR PARTS	43.5	77.9	62.1
05.	05. OTHER SUPPORT	2,395.7	3,082.0	3,600.4
	TOTAL MISSILE PROCUREMENT, AIR FORCE	3,352.5	4,165.8	4,718.3

DEPARTMENT OF THE ALR FORCE FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT. AIR FORCE	TR FORCE					1	101	1
						DATE:	FEB	2004
				MILLIONS OF DOLLARS	OF DOLLAR	ន		
NO ITEM NOMENCLATURE	CODE	FY QUANTITY	2003 COST	QUANTITY CC	2004 COST	QUANTI	FY 2005	o m o
BUDGET ACTIVITY 01: BALLISTIC MISSILES								I
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC								
1 LGM-30F/G MINUTEMAN II/III	A		39.4		50.3		30.1	D
2 PEACEKEEPER (M-X)	K		7.9					=
TOTAL BALLISTIC MISSILES			47.3		50.3		30 1	•
BUDGET ACTIVITY 02: OTHER MISSILES								
TACTICAL								
3 JASSM	Ą	100	53.8	240	100,9	360	148.2	D
4 JOINT STANDOFF WEAPON	A	22	12.2	307	79.4			Þ
5 SIDEWINDER (AIM-9X)	Ą	286	55.9	253	53.2	248	52.6	Þ
6 AMRAAM	Ą	158	84.9	201	104.5	202	107.4	Þ
7 PREDATOR HELLFIRE MISSILE	Ą	137	o. o.	100	14.8	. 235	20.0	Þ
8 SMALL DIAMETER BOMB	A						20 %	· =
INDUSTRIAL FACILITIES)
9 INDUSTR'L PREPAREDNS/POL PREVENTION	K		2.1		1.9		2,1	=
TOTAL OTHER MISSILES		•	218.9		354.6	•	359 5)
BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES	CE MISSILES							
CLASS IV								
10 ADVANCED CRUISE MISSILE	¥		5,3		3,5		4.1	Þ
11 LGM-30F/G MINUTEMAN II/III	A				m.			D
12 MM III MODIFICATIONS	Ą		583.1		594.9		640.8	D
13 AGM-65D MAVERICK	A		54.7		εņ		2	D
14 AIR LAUNCH CRUISE MISSILE	A		2.0		2.0		21.2	D

DEPARTMENT OF THE AIR FORCE FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

EXHIBIT P-1 DATE: FEB 2004

NO ITEM NOMENCLATURE	CODE	QUANTITY CC	COST	PY	FY '2004	QUANTITY	FY 2005	M 01
15 PEACEKEEPER (M-X)	A		2.0					D
TOTAL MODIFICATION OF INSERVICE MISSILES		1	647.1	'	601.0		666.2	
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS	ro!							
OTHER AIRCRAFT								
16 ADVANCED CRUISE MISSILE	ď		6.6		7.6		8.0	D
17 AIM-7E SPARROW	A		2.7		2.9		1.9	D
18 AIM-9 SIDEWINDER	ď.		3.5		3.8		6.3	D
19 SIDEWINDER (AIM-9X)	A		1.6		2.3		1.8	D
20 AGM-130 POWERED GBU-15	æ		1.0		4.		4.	Ω
21 LGM-30F/G MINUTEMAN II/III	A		2.6		5.		10.0	Ω
22 MM III MODIFICATIONS	Ą		4.9		20.2		12.9	D
23 AGM-65D MAVERICK	K		1.4	,	1.4		1.4	D
24 AGM-88A HARM	A.		2.9		2.8		2.9	Ð
25 AIR LAUNCH CRUISE MISSILE	æ		5.1		5.4		4.6	D
26 AMRAAM	A		m.		e.		ε,	·Þ
27 PEACEKEEPER (M-X)	A		7.4		22.8		11.7	D
TOTAL SPARES AND REPAIR PARTS		•	43.5		77.9		62.1	
BUDGET ACTIVITY 05: OTHER SUPPORT								
SPACE PROGRAMS			•					
28 ADVANCED EHF ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2006) (MEMO)			,				9.86)	Þ
29 WIDEBAND GAPFILLER SATELLITES LESS: ADVANCE PROCUREMENT (PY)	A.	H	(203.9)		(21.8)		(40.3)	p p

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DEPARTMENT OF THE AIR FORCE FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

כום בה מ	LOENT	FY 2003	į		FY 2004	F	FY 2005	
GLOBAL POSITIONING (SPACE) LESS: ADVANCE PROCUREMENT GLOBAL POSITIONING (SPACE) ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEM (FY 2004 FOR FY 2005) (MEM		CUANTITY	COST	QUANTITY	COST	QUANTITY	COST	OI
GLOBAL POSITIONING (SFACE) LESS: ADVANCE PROCUREMENT GLOBAL POSITIONING (SPACE) ADVANCE PROCUREMENT (CX) (FY 2003 FOR FY 2004) (MEM (FY 2004 FOR FY 2005) (MEM	A		9.2		9.1		6.9	D
32 GLOBAL POSITIONING (SPACE) ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO)	A		(246.8)		(226.7)	m	(332.8) (-32.0)	D D
32 GLOBAL POSITIONING (SPACE) ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO)		i	246.8	•	223.8		300.8	
2005)		ż	3.0		32.0		29.8	Ω
(FY 2005 FOR FY 2006) (MEMO)			(6.5)		(32.0)		(29.8)	
33 DEF METEOROLOGICAL SAT PROG(S	A		69.4		67.5		74.2	Ω
34 DEFENSE SUPPORT PROGRAM (SPACE	R		105.7		112.1		116.5	D
35 DEFENSE SATELLITE COMM SYSTEM	ď		21.8		12.0		9.9	D
36 TITAN SPACE BOOSTERS (SPACE)	A		254.4		45.1		74.3	n
37 EVOLVED EXPENDABLE LAUNCH VEH	Ø	1	175.6	4	604.8	m	611.0	D
38 MEDIUM LAUNCH VEHICLE (SPACE)	4		47.8		89.4		102.9	D
SPECIAL PROGRAMS				,		٠		
39 CANCELLED ACCOUNT	A		9.3					Ω
40 DEFENSE SPACE RECONN PROGRAM	K		279.4		215.4		332.4	D
41 SPECIAL PROGRAMS	K		859.7		1,522.5	•		
42 SPECIAL ACTIVITIES	æ							
43 CLASSIFIED PROGRAMS	Ą							
44 SPECIAL UPDATE PROGRAMS	. A		126.9		126.6		130.8	D
TOTAL OTHER SUPPORT		1 81	2,395.7		3,082.0		3,600.4	
TOTAL MISSILE PROCUREMENT, AIR FORCE	M	im	3,352.5		4,165.8		4,718.3	

DEPARTMENT OF THE AIR FORCE

	DEFANTMENT	DEFANISHENT OF THE MIN FONCE		
	FY 2005 PR	FY 2005 PROCUREMENT PROGRAM		
	I \$)	SUMMARY (\$ IN MILLIONS)		FEB 2004
A.	APPROPRIATION: OTHER PROCUREMENT, AIR FORCE			
	ACTIVITY	FY 2003	FY 2004	FY 2005
02	02. VEHICULAR EQUIPMENT	356.1	316.0	364.4
03	03. ELECTRONICS AND TELECOMMUNICATIONS EQUIP	1,467.5	1,814.7	1,625.9
04	04. OTHER BASE MAINTENANCE AND SUPPORT EQUIP	12,056.1	12,751.9	11,251.9
0.5	05. SPARE AND REPAIR PARTS	54.2	36.3	41.4
	TOTAL OTHER PROCUREMENT, AIR FORCE	13,933.9	14,918.9	13,283.6

DEPARTMENT OF THE AIR FORCE

FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

LINE NO

DATE: FEB 2004 11.9 8,3 4.2 15.3 13.4 9.1
 IDENT
 FY 2003
 FY 2004
 FY 2005

 CODE
 QUANTITY
 COST
 QUANTITY
 COST
 MILLIONS OF DOLLARS 11.4 9.6 5.6 15.7 5.5 15.6 269 10.3 5.5 1.1 120 APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT 13 FAMILY MEDIUM TACTICAL VEHICLE 9 TRUCK, CARGO-UTILITY, 3/4T, 4 10 TRUCK, CARGO-UTILITY, 3/4T, 4 11 TRUCK MAINT/UTILITY/DELIVERY 7 PASSENGER CARRYING VEHICLE PASSENGER CARRYING VEHICLES ITEM NOMENCLATURE 5 LAW ENFORCEMENT VEHICLE CARGO + UTILITY VEHICLES 8 TRUCK, STAKE/PLATFORM 2 STATION WAGON, 4X2 6 ARMORED VEHICLE 1 SEDAN, 4 DR 4X2 12 TRUCK CARRYALL 4 AMBULANCES 3 BUSES

PAGE F-18

14.6

39.2

7.6

12.0

14 HIGH MOBILITY VEHICLE (MYP)

15 TRUCK TRACTOR, OVER 5T

16 CAP VEHICLES

14.1

24.7

40.4

34.9

17 ITEMS LESS THAN \$5,000,000

SPECIAL PURPOSE VEHICLES 18 TRUCK, TANK, 1200 GAL 19 TRUCK TANK FUEL R-11

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DEPARTMENT OF THE AIR FORCE FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

MILLIONS OF DOLLARS

2004
FEB
DATE:

							i 1		v)
LINE	ITEM NOMENCLATURE	CODE	QUANTITY CC	COST	QUANTITY	TY COST	QUANTITY CC	COST	M 01
20 HMMWV,	20 HMMWV, ARMORED	A		1.3		3.4		2.3	D
21 TRUCK,	TRUCK, REFUSE	K						.5	n
22 HMWWV,	HMWWV, UP-ARMORED	A		8 8		5.9		7.0	D
23 TRACTO	23 TRACTOR, A/C TOW, MB-2	A		다.					D
24 TRACTO	24 TRACTOR, A/C TOW, MB-4	Æ		6.2		5.1		11.1	D
25 TRACTO	TRACTOR, TOW, FLIGHTLINE	Æ		8.5		6.8		6.8	D
26 TRUCK	26 TRUCK HYDRANT FUEL	Æ		8.0		1.4		*	D
27 ITEMS	27 ITEMS LESS THAN \$5,000,000	A		20.8		31.0		38.8	D
FIRE FIG	FIRE FIGHTING EQUIPMENT								
28 TRUCK	28 TRUCK CRASH P-19	A				4.8		16.2	Þ
29 ITEMS	29 ITEMS LESS THAN \$5,000,000	æ		10.3		3.7		8.4	b
MATERIAL	MATERIALS HANDLING EQUIPMENT								
30 TRUCK,	30 TRUCK, F/L 6000 LB	A.						7.4	D
31 TRUCK,	TRUCK, F/L 10,000 LB	æ		14.6		12.4		18.6	D
32 TUNNER	TUNNER LOADER	A	38	89.1					D
33 HALVE	33 HALVERSEN LOADER	A	06	48.7	70	36.9			D
34 ITEMS	34 ITEMS LESS THAN \$5,000,000	Æ		7.6		9.7		18.2	D
BASE MAIN	BASE MAINTENANCE SUPPORT								
35 LOADER, SCOOP	R, SCOOP	A				5.8		9.4	D
36 LOADE!	36 LOADER, SCOOP, W/BACKHOE	Æ					•	4.2	D
37 TRUCK, DUMP	DUMP	Ø				5.0		10.6	Ω
38 RUNWAY	RUNWAY SNOW REMOVAL & CLEANING	A		17.8		16.2		22.6	D
39 CRANE,	39 CRANE, 7-50 TON	Æ.						. 5.8	D

DEPARTMENT OF THE AIR FORCE FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

			_	MILLIONS OF DOLLARS	DOLLAR	va va		U
LINE	IDENT	FY 2003	03	FY 2004	\$000	FY 2005	5005	M
NO ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	OI
40 MODIFICATIONS	¥		8.1		9.		4.5	D
41 ITEMS LESS THAN \$5,000,000	Ą		21.0		19.3		34.0	D
CANCELLED ACCOUNT ADJUSTM								
42 CANCELLED ACCOUNT ADJUSTMENT	¥	٠	7.					Þ
43 JUDGEMENT FUND	ď		6.					D
TOTAL VEHICULAR EQUIPMENT		i (356.1		316.0		364.4	
BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP	COMMUNICATIONS	EQUIP						
COMM SECURITY EQUIPMENT (COMSEC)								
44 COMSEC EQUIPMENT	Ą	,	42.1		30.2		46.9	D
45 MODIFICATIONS (COMSEC)	A		ī,				5.	n
INTELLIGENCE PROGRAMS								
46 INTELLIGENCE TRAINING EQUIPMENT	A		1.3		2.9		2.9	D
47 INTELLIGENCE COMM EQUIP	æ		25.0		18.5		1.7	D
ELECTRONICS PROGRAMS								
48 AIR TRAFFIC CTRL/LAND SYS (AT	æ		46.1		62.3		2.9	D
49 NATIONAL AIRSPACE SYSTEM	. A	•	33.9		27.9		44.4	D
50 THEATER AIR CONTROL SYS IMPRO	æ		24.6		114.6		67.5	D
51 WEATHER OBSERVE/FORECAST	A .	<i>,</i>	28.5		32.6		32.4	D
52 STRATEGIC COMMAND AND CONTROL	K.		23.5		45.4		49.3	D.
53 CHEYENNE MOUNTAIN COMPLEX	. Æ		17.3		20.5		17.7	D.
54 TAC SIGINT SUPPORT	Æ		10.3		4.		. 4	D
55 DRUG INTERDICTION PROGRAM	A		10.0		4.		4.	Þ

DEPARTMENT OF THE AIR FORCE FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 2004

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

						S
NO ITEM NOMENCLATURE	CODE	QUANTITY COST	FY 200 QUANTITY	COST QUANTITY	FY 2005	티미
SPECIAL COMM-ELECTRONICS PROJECTS						
56 GENERAL INFORMATION TECHNOLOGY	R	81.3	98	86.9	99.6	Ω
57 AF GLOBAL COMMAND & CONTROL S	A	27.7	. 23.3	m,	17.3	D
58 MOBILITY COMMAND AND CONTROL	A	11.0	6	9.2	0.6	D
59 AIR FORCE PHYSICAL SECURITY S	A.	79.2	. 55	55.8	93.8	D
60 COMBAT TRAINING RANGES	Æ	30.4	83.1	r.	38.1	D
61 MINIMUM ESSENTIAL EMERGENCY C	A	1.1				D
62 C3 COUNTERMEASURES	K	17.1	11.5	. 2	11:8	D
63 GCSS-AF FOS	. 4	12.9	17.0	0.	18.6	Þ
64 THEATER BATTLE MGT C2 SYS	A	55.2	90	50.3	44.7	Þ
65 AIR OPERATIONS CENTER (AOC)	A		45	45.6	43.3	D
AIR FORCE COMMUNICATIONS						
66 BASE INFORMATION INFRASTRUCTURE	Æ	211.2	287.5	3.	424.0	D
67 USCENTCOM	Æ	7.6	30.1	r.	30.4	D
68 DEFENSE MESSAGE SYSTEM (DMS)	A	17.4	10.5	.5	8	D
DISA PROGRAMS						•
69 SPACE BASED IR SENSOR PROG SP	Æ		94.7	. 7		D
70 NAVSTAR GPS SPACE	æ	14.4	10.3	e,	10.3	D
71 NUDET DETECTION SYS (NDS) SPA	'A'	7.8	7.01	t.	7.6	Þ
72 AF SATELLITE CONTROL NETWORK	æ	43.3	47.9	6	43.9	D
73 SPACELIFT RANGE SYSTEM SPACE	A	106.4	80.0	. 0	101.5	Þ
74 MILSATCOM SPACE	R	А	,	c	6	:
	.	000	7.		7.61	>
75 SPACE MODS SPACE	ď.	24.7	30.5	5.	16.3	Þ

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

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APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE	Ħ				DATE	DATE: FEB 2004	04
			MILLIONS OF DOLLARS	DOLLAR	Ø		
LINE ITEM NOMENCIATURE	CODE QUA	FY 2003 QUANTITY COST	FY 2004 QUANTITY CC	COST	FY 2005 QUANTITY CO	COST	n M Ol
ORGANIZATION AND BASE							
76 TACTICAL C-E EQUIPMENT	A	145.6		197.4		141.9	D
77 COMBAT SURVIVOR EVADER LOCATE	A	5.9		7.4		13.9	Ω
78 RADIO EQUIPMENT	Ą	10.4		9.1		8	D
79 TV EQUIPMENT (AFRIV)	Ą	2.6		2.6		5.1	D
80 CCTV/AUDIOVISUAL EQUIPMENT	A	3.3		3.2		3.3	P
81 BASE COMM INFRASTRUCTURE	Ą	190.2		167.9		118.9	D
82 ITEMS LESS THAN \$5,000,000	A	8 8		5.9	-	5.9	n
MODIFICATIONS							
83 COMM ELECT MODS	Ą	51.0		38.4		23.4	D
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP		1,467.5	i 	1,814.7		1,625.9	
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND	SUPPORT EQUIP	ain					
TEST EQUIPMENT							
84 BASE/ALC CALIBRATION PACKAGE	Æ	13.1		.13.4		15.3	D
85 PRIMARY STANDARDS LABORATORY	ď	1.1		1.1		1.1	D
86 ITEMS LESS THAN \$5,000,000	A	6.5		9.3		7.6	D
PERSONAL SAFETY AND RESCUE EQUIP		·.					
87 NIGHT VISION GOGGLES	Æ	8.6		11.6		17.3	D
88 ITEMS LESS THAN \$5,000,000	Ą	6.9		16.2		13.0	D
DEPOT PLANT + MATERIALS HANDLING EQ							
89 MECHANIZED MATERIAL HANDLING	¥	30.1		19.8		16.2	Ω
90 ITEMS LESS THAN \$5,000,000	A	10.6		11.8	•	6.5	D

DEPARTMENT OF THE AIR FORCE FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE TIME TOBEN PT 2003 CONTINE COST QUANTITY GOST		1				MILLIONS OF DOLLARS	DOLLAR	co.		U
TITEM NOMENCLATURE CODE CONNITITY COST CONNITITY COST CONNITITY COST COST CONNITITY COST C	LINE		IDENT		1003	E	2004	T.	5005) M
A 10.9 5.8 A 11.8 13.2 A 13.7 47.3 A 7.6 22.1 A 423.6 5.7 A 423.6 5.7 A 40.2 A 40.2 A 40.2 A 114.2 99.2 A 114.2 219.1 A 114.2 219.1 A 6.6 14.0 A 6.6 14.0		ITEM NOMENCLATURE	CODE	QUANT	COST	QUANTITY	COST	QUANTITY	COST	OI
A 10.9 5.8 A 11.8 13.2 A 17.7 47.3 A 7.6 22.1 A 7.6 22.1 A 423.6 92.3 A 423.6 92.3 A 40.2 A 11.03.6 55.9 A 11.03.1 11.969.8 A 11,038.1 11,969.8 A 194.2 219.1 A 6.6 14.0	ELECTRICA	L EQUIPMENT								
A 11.8 13.2 A 17.7 47.3 A 13.7 29.5 A 7.6 22.1 A 423.6 92.3 A 423.6 92.3 A 40.2 A 40.2 A 40.2 A 11.3 A 11.038.1 11,969.8 A 194.2 219.1 A 6.6 14.0 A 6.6 14.0	91 FLOODL	IGHTS	A		10.9		5.8		5.9	D
A 17.7 47.3 A 13.7 29.5 A 7.6 22.1 A 7.4 3.1 A 423.6 5.7 A 423.6 92.3 A 40.2 A 11.3 A 11.038.1 11,969.8 A 11,038.1 11,969.8 A 6.6 14.0 A 6.6 14.0	92 ITEMS	LESS THAN \$5,000,000	Ą		11.8		13.2		6.0	D
A 13.7 47.3 A 13.7 29.5 A 7.6 22.1 A 7.6 5.7 A 423.6 5.7 A 423.6 92.3 A 31.9 40.2 A 40 17.9 A 114.2 99.2 A 11,038.1 11,969.8 A 194.2 219.1 A 6.6 14.0	BASE SUPP	ORT EQUIPMENT								
A 13.7 29.5 A 7.6 22.1 A 7.4 3.1 A 423.6 5.7 A 423.6 92.3 A 40.2 A 31.9 40.2 A 11.038.1 11,969.8 A 11,038.1 11,969.8 A 6.6 14.0 A 6.6 14.0	93 BASE P		¥		17.7		47.3		8,4	D
A 7.6 22.1 A 5.6 5.7 A 423.6 5.7 A 423.6 92.3 A 40.2 A 31.9 40.2 A 11.038.1 11,969.8 A 11,038.1 11,969.8 A 6.6 14.0 A 6.6 14.0	94 MEDICA	AL/DENTAL EQUIPMENT	Ą		13.7		29.5		14.0	D
A 5.6 5.7 A 423.6 5.7 A 423.6 92.3 3 A 40.2 A 40.2 A 40.2 A 40.11.3 A 11,038.1 11,969.8 A 194.2 219.1 A 6.6 14.0	95 ENVIRO		æ		φ.		.7			D
A 423.6 5.7 A 423.6 3.1 A 423.6 92.3 3 A 31.9 40.2 A 50.6 17.9 A 12.9 16.7 A 114.2 99.2 A 114.2 99.2 A 11,038.1 11,969.8 A 194.2 219.1 A 6.6 14.0	. 96 AIR BA	ASE OPERABILITY	A		7.6		22.1		5.4	n
A 423.6 92.3 3 A 9.6 11.3 A 50.6 55.9 A 12.9 16.7 A 114.2 99.2 A 114.2 99.2 A 194.2 219.1 A 6.6 14.0	97 PHOTOG		A		5.6		5.7		1.4	D
A 423.6 92.3 3 A 9.6 11.3 A 31.9 40.2 A 4.0 17.9 A 12.9 16.7 A 114.2 99.2 A 11,038.1 11,969.8 A 194.2 219.1 A 6.6 14.0	98 PRODUC	STIVITY ENHANCING CAPITA	A		7.4		3.1		5.5	D
A 9.6 11.3 A 31.9 40.2 A 50.6 55.9 A 12.9 16.7 A 114.2 99.2 A 11,038.1 11,969.8 A 6.6 14.0 A 6.6 14.0	99 MOBILI	ITY EQUIPMENT	A		423.6		92.3		320.1	D
A 50.6 55.9 A 4.0 17.9 A 112.9 16.7 A 114.2 99.2 A 194.2 219.1 A 6.6 14.0	100 AIR CO	NDITIONERS	A		9.6		11.3		1.5	D
A 4.0 17.9 A 12.9 16.7 A 114.2 99.2 A 11,038.1 11,969.8 A 194.2 219.1 A 6.6 14.0 A .2 .2	101 ITEMS	LESS THAN \$5,000,000	A		31.9		40.2		18.8	Þ
A 50.6 55.9 A 4.0 17.9 A 12.9 16.7 A 114.2 99.2 A 11,038.1 11,969.8 A 194.2 219.1 A 6.6 14.0	SPECIAL S									
A 4.0 17.9 A 12.9 16.7 A 114.2 99.2 A 11,038.1 11,969.8 A 194.2 219.1 A 6.6 14.0 A .2 .2	102 PRODUC	CTION ACTIVITIES	A		50.6		55.9			
A 12.9 16.7 A 114.2 99.2 3 VITIES A 11,038.1 11,969.8 3 E PROGRAM A 194.2 219.1 2 RECONNAISSANCE A 6.6 14.0 A .2 .2	103 TECH S	SURV COUNTERMEASURES EQ	A		4.0		17.9		4.0	Ω
VITIES A 114.2 99.2 3 VITIES A 11,038.1 11,969.8 3 E PROGRAM A 194.2 219.1 2 RECONNAISSANCE A 6.6 14.0 A .2 .2	104 DARP F	XC135	A		12.9		16.7		18.7	D
VITIES A 11,038.1 11,969.8 E PROGRAM A 194.2 219.1 2 RECONNAISSANCE A 6.6 14.0 A .2 .2	105 DARP,	MRIGS	A		114.2		99.2		320.2	Ω
E PROGRAM A 194.2 219.1 2 RECONNAISSANCE A 6.6 14.0 A .2 .2	106 SELECT	FED ACTIVITIES	Ą	н	1,038.1	Н	1,969.8			
RECONNAISSANCE A 6.6 14.0 A .2 .2	107 SPECIA	AL UPDATE PROGRAM	A		194.2		219.1		225.0	D
А	108 DEFENS		¥		9.9		14.0		14.3	Ω
	109 MODIFI	ICATIONS	Ą				.2		. 2	D

DEPARTMENT OF THE AIR FORCE FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004 EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

				MILLIONS OF DOLLARS	DOLLAR	ω		c
LINE NOMENCLATURE	CODE	QUANTITY CO	COST	FY 2004 QUANTITY CO	COST	FY 2 QUANTITY	FY 2005	n ធា ប!
110 FIRST DESTINATION TRANSPORTATION	Ø		14.1		4.9		5.8	D
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP		1	12,056.1	12	12,751.9	' П	11,251.9	
BUDGET ACTIVITY 05: SPARE AND REPAIR PARTS								
SPARES AND REPAIR PARTS								
111 SPARES AND REPAIR PARTS	K		53.9		36.0		41.1	D
112 REPLENISHMENT SPARES	ď		m.		ε.		ຕຸ	D
TOTAL SPARE AND REPAIR PARTS			54.2		36.3		41.4	
TOTAL OTHER PROCUREMENT, AIR FORCE			13,933.9	14	14,918.9	` #	13,283.6	

DEFENSE-WIDE

FY 2005 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 2004

APPROPRIATION	FY 2003	FY 2004	FY 2005
PROCUREMENT, DEFENSE-WIDE	4,476.6	4,119.1	2,883.3
NATIONAL GUARD & RESERVE EQUIPMENT	103.0	397.0	
DEFENSE PRODUCTION ACT PURCHASES	71.9	77.4	0.6
TOTAL DEFENSE-WIDE	4,651.5	4,593.6	2,892.3

UNCLASSIFIED

DEFENSE-WIDE

FY 2005 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 2004

ORGANIZATION: PROCUREMENT, DEFENSE-WIDE	FY 2003	FY 2004	FY 2005	
OFFICE OF SECRETARY OF DEFENSE, OSD	139.7	189.3	148.7	
NATIONAL SECURITY AGENCY, NSA				
DEFENSE INFORMATION SYSTEMS AGENCY, DISA	765.0	547.1	137.8	
DEFENSE INTELLIGENCE AGENCY, DIA				
DEFENSE LOGISTICS AGENCY, DLA	9.1	8.5	7.9	
DEFENSE CONTRACT AUDIT AGENCY, DCAA	1.5	. 1.5	1.5	
THE JOINT STAFF, IJS	41.1	45.8	47.6	
MISSILE DEFENSE AGENCY, MDA	607.1			
DOD HUMAN RESOURCES ACTIVITY, DHRA	7.3	7.3	7.2	
NATIONAL GEOSPATIAL INTELLIGENCE AGENCY, NGA				
DEFENSE THREAT REDUCTION AGENCY, DTRA	36.5	37.1	23.9	
DEFENSE SECURITY COOPERATION AGENCY, DSCA		.2	· 	
AMERICAN FORCES INFORMATION SERVICES, AFIS	7.9	8.9	7.0	
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION, DODEA	3.8	2.3	3.0	
DEFENSE CONTRACT MANAGEMENT AGENCY, DCMA	13.4	8.6	18.9	
DEFENSE TECHNOLOGY SECURITY ADMINISTRATION, DTSA	9.	9.	9.	
COUNTER INTELLIGENCE FIELD ACTIVITY, CIFA				
NATIONAL DEFENSE UNIVERSITY, NDU		m,	т.	
SPECIAL OPERATIONS COMMAND, SOCOM	1,339.0	1,995.0	1297.1	
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM, CBDP	658.1	547.4	637.7	
TOTAL	4,476.6	4,119.1	2,883.3	

DEFENSE-WIDE

FY 2005 PROCUREMENT PROGRAM

FEB 2004

SUMMARY (\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE	
ACTIVITY	FY 2003
01. MAJOR EQUIPMENT	2,479.5
02. SPECIAL OPERATIONS COMMAND	1,339.0
03. CHEMICAL/BIOLOGICAL DEFENSE	658.1
TOTAL PROCUREMENT, DEFENSE-WIDE	4,476.6

FY 2005 948.5 1,297.1 637.7 2,883.3

> 1,576.8 1,995.0

547.4 4,119.1

FY 2004

PAGE D-3

DEFENSE-WIDE FY 2005 PROCUREMENT PROGRAM

FY 200	DEFENS 5 PROCU	DEFENSE-WIDE FY 2005 PROCUREMENT PROGRAM	*			Ħ	EXHIBIT P-1	P-1	
APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE						DATE	DATE: FEB 2004	004	
			24	MILLIONS OF DOLLARS	F DOLLAR	ğ		t	
LINE NOMENCLATURE	IDENT	FY 2003 QUANTITY C	TSC	FY	2004 COST	FY	FY 2005	n M បា	
BUDGET ACTIVITY 01: MAJOR EQUIPMENT									
MAJOR EQUIPMENT, OSD/WHS								٠	•
1 WHS MOTOR VEHICLES	ď			73	₹.	⊢ 1	*	Þ	
2 PROCUREMENT DEFENSE WIDE	K	11	113.0		123.8		125.3	D	
3 MAJOR EQUIPMENT, WHS			26.7		65.5		23.3	D	
MAJOR EQUIPMENT, NSA									
4 CONSOLIDATED CRYPTOLOGIC PROGRAM	¥				•				
5 INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)		2	25.8		23.1		10.5	D	
6 DEFENSE AIRBORNE RECONNAISSANCE PROGRAM									
7 DEFENSE INTELLIGENCE COUNTERDRUG PROGRAM									
MAJOR EQUIPMENT, DISA		٠							
8 ADNET	æ		1.6					Ω	
9 INFORMATION SYSTEMS SECURITY			46.5		39.0		44.8	D	
10 CONTINUITY OF OPERATIONS		. *	2.8		·			D	
11 DEFENSE MESSAGE SYSTEM		П	18.0		5.2		4.3	D	
12 GLOBAL COMMAND AND CONTROL SYS	,	•	3.9		7.2		5.2	D	
13 GLOBAL COMBAT SUPPORT SYSTEM			2.4		2.5		2.6	D	
14 TELEPORTS		u,	59.4		52.8		42.7	D	
15 GLOBAL INFORMATION GRID		94	491.8		370.3			D	
16 ITEMS LESS THAN \$5 MILLION		13	138.6		70.1	•	38.2	D	
MAJOR EQUIPMENT, DIA								•	
17 INTELLIGENCE AND COMMUNICATIONS	,								
The state of the s									

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UNCLASSIFIED

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¹⁸ INTELLIGENCE PLANNING AND REVIEW ACTIVITIES

DEFENSE-WIDE FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004 EXHIBIT P-1

MILLIONS OF DOLLARS

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

								κλ	
LINE ITEM NOMENCLATURE	CODE	OUANTITY CO	COST	QUANTITY CO	COST	QUANTITY CC	COST	M 01	
19 INTELLIGENCE SUPPORT TO OSD COUNTER-NARCOTICS	**								
20 MOBILE SURVEY GROUP									
21 DEFENSE HUMINT INTELLIGENCE (HUMINT) PROGRAM									
MAJOR EQUIPMENT, DIA			٠						
22 MAJOR EQUIPMENT	Ą		9.1		8.5		7.9	D	
MAJOR EQUIPMENT, DCAA									
23 ITEMS LESS THAN \$5 MILLION	Д		1.5		1.5		1.5	Þ	
MAJOR EQUIPMENT, TJS									
24 MAJOR EQUIPMENT, TJS			41.1		45.8		47.6	D	
MISSILE DEFENSE AGENCY									
25 PATRIOT PAC-3	Æ	122	607.1					D	
MAJOR EQUIPMENT, DHRA									
26 PERSONNEL ADMINISTRATION			7.3		7.3		7.2	D	
NATIONAL GEOSPATIAL INTELLIGENCE AGENCY									
27 MAJOR EQUIPMENT, NGA	A								
DEFENSE THREAT REDUCTION AGENCY									
28 VEHICLES	A		*		.2		ਜ਼	D	•
29 OTHER MAJOR EQUIPMENT	A		39.4		36.9		23.8	D	
DEFENSE SECURITY COOPERATION AGENCY									
30 OTHER MAJOR EQUIPMENT	A.				.2			Ω	
MAJOR EQUIPMENT, AFIS									
31 MAJOR EQUIPMENT, AFIS			7.9		6.8		7.0	D	

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DEFENSE-WIDE FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

				MILLIONS OF DOLLARS	DOLLAR	Ø		•
INE ITEM NOMENCLATURE	CODE	QUANTI	FY 2003	EY 2004 QUANTITY CC	COST	FY	FY 2005	io ei v
MAJOR EQUIPMENT, DODDE								
32 AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	М		8		2.3		3.0	D
MAJOR EQUIPMENT, DOMA								
33 MAJOR EQUIPMENT	¥		13.4		9.8		18.9	Ω
MAJOR EQUIPMENT, DISA						-		
34 MAJOR EQUIPMENT	K		9.		9		9.	Þ
MAJOR EQUIPMENT, CIFA								
35 TSCM EQUIPMENT	K							
MAJOR EQUIPMENT, NDU								
36 NATIONAL DEFENSE UNIVERSITY	•				e.		ů.	n
OTAL MAJOR EQUIPMENT			2,479.5		1,576.8		948.5	
UDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND								
AVIATION PROGRAMS								
37 ROTARY WING UPGRADES AND SUSTAINMENT			378.1		568.0		447.3	D
38 SOF TRAINING SYSTEMS			24.5		65.7		49.2	D
39 MC-130H, COMBAT TALON II	٠		7.8		8.8		82.1	Ω
40 CV-22 SOF MOD			43.4		114.6	m	126.1	D
41 AC-130U GUNSHIP ACQUISITION			124.7		363.6		10.2	D
42 C-130 MODIFICATIONS	,		108.7		203.3		110.7	D
43 AIRCRAFT SUPPORT					ε.		4.	Þ

FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

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EXHIBIT P-1

DOLLARS	
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LINE	-	003	FY 2004	900		2005	លធ
NO ITEM NOMENCLATURE	CODE QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	O)
SHIDBUILDING							
44 ADVANCED SEAL DELIVERY SYSTEM (ASDS) LESS: ADVANCE PROCUREMENT (PY)		(43.0)		(10.4)		(29.3)	ם ם
	•	29.3	ı	10.4	•	5.9	
45 ADVANCED SEAL DELIVERY SYSTEM (ASDS) ADVANCE PROCUREMENT (CY) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FX 2006) (MEMO)				23.4 (23.4)		34.9	D
46 MK8 MODI SEAL DELIVERY VEHICLE		10.6		10.0		1.8	Ω
AMMUNITION PROGRAMS							
47 SOF ORDNANCE REPLENISHMENT		48.3.		45.5		34.4	D
48 SOF ORDNANCE ACQUISITION		59.8		37.4		12.2	Ω
OTHER PROCUREMENT PROGRAMS							
49 COMMUNICATIONS EQUIPMENT AND ELECTRONICS		124.3		78.5		38.4	α
50 SOF INTELLIGENCE SYSTEMS	•	28.5		29.8		16.9	Þ
51 SMALL ARMS AND WEAPONS		115.4		74.7		8.2	D
52 CLASSIFIED PROGRAMS							
53 CLASSIFIED PROGRAM GDIP							
54 MARITIME EQUIPMENT MODIFICATIONS		2.6		7.0		1.8	D
55 SPECIAL APPLICATIONS FOR CONTINGENCIES		18.2		18.1		16.2	D
56 SOF COMBATANT CRAFT SYSTEMS		16.3		22.5		7.3	Ð
57 SPARES AND REPAIR PARTS		3.3		6.4		8.4	Ð
58 SPECIAL PROGRAM							
59 TACTICAL VEHICLES		3.9		11.1		ů.	D
60 SOF MARITIME EQUIPMENT		5.1		2.8		3.4	Ω

DEFENSE-WIDE FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1 DATE: FEB 2004

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

				MILLIONS OF DOLLARS	F DOLLAR	Ø		•
	Therman	B	2000	ì	1000 AM	B	3000	n G
NO ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	101
61 DRUG INTERDICTION			3.4					D
62 MISCELLANEOUS EQUIPMENT			25.7		11.1		16.8	Ω
63 SOF PLANNING AND REHEARSAL SYSTEM					.3		.2	Ω
64 SOF OPERATIONAL ENHANCEMENTS			139.0		248.8		233.6	Ð
65 PSYOP EQUIPMENT			17.9		33.2		18.4	Ω
TOTAL SPECIAL OPERATIONS COMMAND			1,339.0		1,995.0		1,297.1	
BUDGET ACTIVITY 03: CHEMICAL/BIOLOGICAL DEFENSE CBDP	tra							
66 INSTALLATION FORCE PROTECTION	A		• (104.9	Ω
67 INDIVIDUAL PROTECTION			343.4		86.9		131.9	D
68 DECONTAMINATION			25.8		22.6		11.3	D
69 JOINT BIOLOGICAL DEFENSE PROGRAM			130.4		71.4		101.1	Ω
70 COLLECTIVE PROTECTION			56.3		61.1		18.4	Ω
71 CONTAMINATION AVOIDANCE			102.4		305.5		270.1	D
TOTAL CHEMICAL/BIOLOGICAL DEFENSE			658.1		547.4		637.7	
TOTAL PROCUREMENT, DEFENSE-WIDE	•		4,476.6		4,119.1		2,883.3	

DEFENSE-WIDE

FY 2005 PROCUREMENT PROGRAM

FEB 2004

		FY 2004	179.3	217.7	397.0
ary Llions)		FY 2003	39.2	63.8	103.0
SUMMARY (\$ IN MILLIONS)	APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT	ACTIVITY	01. RESERVE EQUIPMENT	02. NATIONAL GUARD EQUIPMENT	TOTAL NATIONAL GUARD & RESERVE EQUIPMENT

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DEFENSE-WIDE FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004

EXHIBIT P-1

PPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT	OUI PMEN				•	DATE:	DATE: FEB 2004	74
			MILLI	MILLIONS OF DOLLARS	LARS			υ
NO ITEM NOMENCLATURE	CODE	FY 2003 QUANTITY CC	COST QUANTITY	200	ST	FY 2005 QUANTITY CC	COST	10 ២ ០
UDGET ACTIVITY 01: RESERVE EQUIPMENT								
ARMY RESERVE								
1 MISCELLANEOUS EQUIPMENT	Ą		8.6	4	44.8			D
NAVY RESERVE		÷						
2 MISCELLANEOUS EQUIPMENT	Ą		8.6	4	44.8	٠		n
MARINE CORPS RESERVE								
3 MISCELLANEOUS EQUIPMENT	Æ	01	8.8	4	44.8			D
AIR FORCE RESERVE								
4 MISCELLANEOUS EQUIPMENT	ď	O,	8.6	4	44.8			n
OTAL RESERVE EQUIPMENT		39.2	39.2	179.3	179.3	!		
UDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT								
ARMY NATIONAL GUARD								•
5 MISCELLANEOUS EQUIPMENT	K	. 31	31.9	10	108.9			D
AIR NATIONAL GUARD								
6 MISCELLANEOUS EQUIPMENT	ø	31	31.9	10	108.9			D
TOTAL NATIONAL GUARD EQUIPMENT		63.1	63.8	217.	217.7	1	1	
OTAL NATIONAL GUARD & RESERVE EQUIPMENT		103.0	103.0	397.0	397.0	1		

DEFENSE-WIDE

FY 2005 PROCUREMENT PROGRAM

SUMMARY (\$ IN MILLIONS)

FEB 2004

	È
PURCHASES	
N ACT	
PRODUCTION	
DEFENSE	
APPROPRIATION:	ACTUTAT

ACTIVITY	FY 2003	FY 2004	FY 2005	
DEFENSE PRODUCTION ACT PURCHASES	71.9	77.4	0.6	
TOTAL DEFENSE PRODUCTION ACT PURCHASES	71.9	4.77	0.6	

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DEFENSE-WIDE FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 2004

APPROPRIATION: 0360D DEFENSE PRODUCTION ACT PURCHASES

			MILLIONS OF DOLLARS	DOLLARS			
LINE NO ITEM NOMENCLATURE	IDENT CODE QUANT	FY 2003 QUANTITY COST	FY 2004 QUANTITY CO	COST	FY 2005 QUANTITY CO	COST	മെല
BUDGET ACTIVITY 01: DEFENSE PRODUCTION ACT PURCHASES	ASES						
DEFENSE PRODUCTION ACT PURCHASES							
1 DEFENSE PRODUCTION ACT PURCHASES	4	71.9		77.4		D 0.6	Þ
TOTAL DEFENSE PRODUCTION ACT PURCHASES		71.9	i	77.4	i	9.0	
TOTAL DEFENSE PRODUCTION ACT PURCHASES		71.9	i	77.4	i	0.6	